

DATE: May 15, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden 2014
ACCOUNT NUMBER: 5-1284-421-00-280-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-047-7-131	Overtime Pay	469,016.21
5-1284-421-00-280-047-7-220	FICA	35,879.74
5-1284-421-00-280-047-7-230	Retirement	49,856.42
5-1284-421-00-280-047-7-250	Unemployment Comp.	2,814.10
5-1284-421-00-280-047-7-260	Worker's Comp.	14,633.31
5-1284-421-00-280-047-7-310	Official/administrative services	26,768.22
5-1284-421-00-280-047-7-581	Travel in County	73,142.22
5-1284-421-00-280-047-7-752	Vehicles	456,529.92

TOTAL APPROPRIATIONS 1,128,640.14

5-1284-331-12-280-047-7-000 **OPERATION STONEGARDEN** 1,128,640.14

TOTAL REVENUES 1,128,640.14

REASON: To appropriate budget for the FY2014 Operation Stonegarden Grant Phase I awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016

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DEPARTMENT HEAD SIGNATURE **DATE**

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DEPARTMENT HEAD SIGNATURE

/ /

DATE

WEST COUNTY CLERK