

DATE: May 15, 2015

2015

Intradepartmental Transfer

DEPARTMENT HEAD: Joseph Palacios

AI- 49589



DEPARTMENT NAME: Hidalgo County Precinct No. 4
Rd. Maint.

ACCOUNT NUMBER: 5-1200-431-00-124-007-0-XXX

Contact Person: Veronica Lopez

Ph#: (956) 383-3112 Ext. 4019

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
334	Pct 4 Rd Maint- Arch & Eng Srv	430	Pct4 Rd Maint- Repair and Maintenance Services	\$4,500.00
336	Pct 4 Rd Maint- Computer Services	430	Pct4 Rd Maint- Repair and Maintenance Services	\$1,821.00
339	Pct 4 Rd Maint- Other Prof Srv	430	Pct4 Rd Maint- Repair and Maintenance Services	\$11,000.00
340	Pct 4 Rd Maint- Technical Services	430	Pct4 Rd Maint- Repair and Maintenance Services	\$5,000.00
425	Pct 4 Rd Maint- Pest Control	430	Pct4 Rd Maint- Repair and Maintenance Services	\$540.00
540	Pct 4 Rd Maint- Advertising	430	Pct4 Rd Maint- Repair and Maintenance Services	\$3,000.00
442	Pct 4 Rd Maint- Equip & Vehicle Rentals	753	Pct4 Rd Maint- Furniture & Fixtures	\$1,000.00
532	Pct 4 Rd Maint- Wireless Devices	610	Pct4 Rd Maint- General Supplies	\$4,000.00
540	Pct 4 Rd Maint- Advertising	753	Pct4 Rd Maint- Furniture & Fixtures	\$1,445.00
605	Pct 4 Rd Maint- Clothing & Uniforms	753	Pct4 Rd Maint- Furniture & Fixtures	\$3,850.00
640	Pct 4 Rd Maint- Reference Material	753	Pct4 Rd Maint- Furniture & Fixtures	\$302.00
660	Pct 4 Rd Maint- Furnishings & Equipment- Contro	753	Pct4 Rd Maint- Furniture & Fixtures	\$2,000.00
751	Pct 4 Rd Maint- Machinery & Equipment	753	Pct4 Rd Maint- Furniture & Fixtures	\$2,000.00
780	Pct 4 Rd Maint- Capital Leases	753	Pct4 Rd Maint- Furniture & Fixtures	\$250.00
			TOTAL	\$40,708.00

REASON:
Transfer needed for Pct 4 Rd. Maint expenditures.

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK