

DATE: May 20, 2015

**2015**  
Appropriation



DEPARTMENT HEAD: Constable Celestino Avila Jr.

DEPARTMENT NAME: Constable Pct. 1 (291)

ACCOUNT NUMBER: 5-1284-421-00-291-047-7-XXX

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME             | AMOUNT           |
|---|-----------------------------------|------------------|
| 5-1284-421-00-291-047-7-131             | CONST PCT1 OPSG-OVERTIME PAY      | 15,184.53        |
| 5-1284-421-00-291-047-7-220             | CONST PCT1 OPSG-FICA              | 1,161.62         |
| 5-1284-421-00-291-047-7-230             | CONST PCT1 OPSG-RETIREMENT        | 1,614.12         |
| 5-1284-421-00-291-047-7-250             | CONST PCT1 OPSG-UNEMPLOYMENT COMP | 91.11            |
| 5-1284-421-00-291-047-7-260             | CONST PCT1 OPSG-WORKERS COMP      | 473.76           |
| 5-1284-421-00-291-047-7-581             | CONST PCT1 OPSG-TRAVEL IN COUNTY  | 3,938.51         |
| 5-1284-421-00-291-047-7-752             | CONST PCT1 OPSG-VEHICLES          | 55,072.71        |
|   |                                   |                  |
| 5-1284-331-12-291-047-7-000             | CONST PCT1 OPSG-REVENUES          | 77,536.36        |
|   |                                   |                  |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |                                   | <b>77,536.36</b> |

**REASON:**

To appropriation the budget for the FY 2014 Operation Stonegarden Grant Phase 1 for Constable Pct 1. The grant was awarded by the Department of Homeland Security, Federal Emergency Management Agency (FEMA) Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR48215-01; Grant period is from 09/01/14 to 02/28/16

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.1 general fund budget (5-1100-421-00-291-001-0-XXX)

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK