

DATE: May 20, 2015

DEPARTMENT HEAD: Constable Atanacio "J.R." Gaitan

2015
Appropriation



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 5-1284-421-00-294-047-7-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-047-7-131	CONST PCT4 OPSG-OVERTIME PAY	38,850.56
5-1284-421-00-294-047-7-220	CONST PCT4 OPSG-FICA	2,972.07
5-1284-421-00-294-047-7-230	CONST PCT4 OPSG-RETIREMENT	4,129.82
5-1284-421-00-294-047-7-250	CONST PCT4 OPSG-UNEMPLOYMENT COMP	233.10
5-1284-421-00-294-047-7-260	CONST PCT4 OPSG-WORKERS COMP	1,212.13
5-1284-421-00-294-047-7-581	CONST PCT4 OPSG-TRAVEL IN COUNTY	7,102.32
5-1284-421-00-294-047-7-752	CONST PCT4 OPSG-VEHICLES	51,000.00
5-1284-331-12-294-047-7-000	CONST PCT4 OPSG-REVENUES	105,500.00
TOTAL BUDGET INCREASE (DECREASE)		105,500.00

REASON:

To appropriate the budget for the FY 2014 Operation Stonegarden Grant Phase 1 for Constable Pct 4. The grant was awarded by the Department of Homeland Security, Federal Emergency Management Agency (FEMA) Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR48215-01; Grant period is from 09/01/14 to 02/28/16

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.4 general fund budget (5-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK