

DATE: May 20, 2015
DEPARTMENT HEAD: Constable Martin "Marty" Cantu
DEPARTMENT NAME: Constable Pct. 2
ACCOUNT NUMBER: 5-1284-421-00-292-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-292-047-7-131	CONST PCT2 OPSG-OVERTIME PAY	41,022.08
5-1284-421-00-292-047-7-220	CONST PCT2 OPSG-FICA	3,138.19
5-1284-421-00-292-047-7-230	CONST PCT2 OPSG-RETIREMENT	4,360.64
5-1284-421-00-292-047-7-250	CONST PCT2 OPSG-UNEMPLOYMENT COMP	246.13
5-1284-421-00-292-047-7-260	CONST PCT2 OPSG-WORKERS COMP	1,279.89
5-1284-421-00-292-047-7-581	CONST PCT2 OPSG-TRAVEL IN COUNTY	2,453.07
5-1284-421-00-292-047-7-752	CONST PCT2 OPSG-VEHICLES	65,000.00
5-1284-331-12-292-047-7-000	CONST PCT2 OPSG-REVENUES	117,500.00
	TOTAL BUDGET INCREASE (DECREASE):	117,500.00

REASON: To appropriate budget for the FY2014 Operation Stonegarden Grant awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK