DATE: June 2, 2015

DEPARTMENT HEAD: Sergio Cruz

AI - 49817

DEPARTMENT NAME: Dept of Budget & Mgmt for - Elections

ACCOUNT NUMBER: 5-1100-414-00-130-001-0-XXX

SUBJECT: Intra Department Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
123	ELECTION POLL WORKERS	121	TEMP F/T EMPLOYEES	63,024.00
123	ELECTION POLL WORKERS	220	FICA	4,821.34
123	ELECTION POLL WORKERS	250	UNEMPLOYMENT COMP	378.14
123	ELECTION POLL WORKERS	260	WORKERS' COMP	132.35
			TOTAL	68,355.83

REASON: To fund six (6) temporary full-time positions effective 7/6/15 - 12/31/15.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK