

**HIDALGO COUNTY**  
Department of Budget & Management

FISCAL NOTE

To: Commissioners' Court  
From: Sergio Cruz, Budget Officer  
CC Date: Tuesday, June 02, 2015

Agenda Item: 49817

Dept.: ELECTIONS DEPT

**SUMMARY OF REQUEST:**

**APPROVAL TO CREATE THE FOLLOWING TEMPORARY FULL-TIME POSITIONS THROUGH THE END OF THE YEAR 2015. EFFECTIVE 07/06/2015 THROUGH 12/31/2015:**

Fund	Position	Slot#	Obj	Current Budgeted Salary/Allowance	Proposed Budgeted Salary/Allowance	Total Requested
1100	ELECTIONS CLERK	T172	121	0.00	10,504.00	10,504.00
1100	ELECTIONS CLERK	T173	121	0.00	10,504.00	10,504.00
1100	ELECTIONS CLERK	T174	121	0.00	10,504.00	10,504.00
1100	ELECTIONS CLERK	T175	121	0.00	10,504.00	10,504.00
1100	ELECTIONS CLERK	T176	121	0.00	10,504.00	10,504.00
1100	ELECTIONS CLERK	T177	121	0.00	10,504.00	10,504.00
SUB-TOTAL:				0.00	63,024.00	63,024.00

Account Number	Account Name	Budgetary Impact
5-1100-414-00-130-001-0-	ELECTIONS DEPT TEMP F/T EMPLOYEES	\$63,024.00
5-1100-414-00-130-001-0-	ELECTIONS DEPT HEALTH INSURANCE	\$0.00
5-1100-414-00-130-001-0-	ELECTIONS DEPT LIFE INSURANCE	\$0.00
5-1100-414-00-130-001-0-	ELECTIONS DEPT FICA	\$4,821.34
5-1100-414-00-130-001-0-	ELECTIONS DEPT RETIREMENT	\$0.00
5-1100-414-00-130-001-0-	ELECTIONS DEPT UNEMPLOYMENT COMP	\$378.14
5-1100-414-00-130-001-0-	ELECTIONS DEPT WORKER'S COMP	\$132.35
<b>2015 BUDGETARY IMPACT:</b>		<b>\$68,355.83</b>

2016 Budgetary Impact: \$68,355.83

**POSSIBLE FUNDING SOURCES:**

**WITHIN DEPTS 2015 BUDGET. PENDING CC APPROVAL OF INTRA DEPARTMENTAL TRANSFER**

**Comments**
