

DATE: May 27, 2015

2015
Appropriation

DEPARTMENT HEAD: Lazaro Gallardo, Jr.



DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 5-1284-421-00-293-047-7-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-293-047-7-131	CONST PCT3 OPSG-OVERTIME PAY	39,699.45
5-1284-421-00-293-047-7-220	CONST PCT3 OPSG-FICA	3,037.01
5-1284-421-00-293-047-7-230	CONST PCT3 OPSG-RETIREMENT	4,220.05
5-1284-421-00-293-047-7-250	CONST PCT3 OPSG-UNEMPLOYMENT COMP	238.20
5-1284-421-00-293-047-7-260	CONST PCT3 OPSG-WORKERS COMP	1,238.63
5-1284-421-00-293-047-7-581	CONST PCT3 OPSG-TRAVEL IN COUNTY	9,540.55
5-1284-421-00-293-047-7-752	CONST PCT3 OPSG-VEHICLES	84,052.23
5-1284-331-12-293-047-7-000	CONST PCT3 OPSG-REVENUES	142,026.12
TOTAL BUDGET INCREASE (DECREASE)		142,026.12

REASON:

To appropriate the budget for the FY 2014 Operation Stonegarden Grant Phase 1 for Constable Pct 3. The grant was awarded by the Department of Homeland Security, Federal Emergency Management Agency (FEMA) Federal Grant Award #EMW-2014-SS-00029; SSA Award 14-SR48215-01; Grant period is from 09/01/14 to 02/28/16

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.3 general fund budget (5-1100-421-00-293-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK