

INFO TECH DEPT  
 Salaries Analysis Worksheet  
 as of 5/27/2015

Acct No: 5-1100-415-00-200-001-0-

**BUDGETED EXPENDITURES**

Object Code	Acct. Description	2015 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Allo Available Balance	Availability
113	Regular F/T Employees	\$958,685.00	\$36,872.50	16.4	\$604,709.00	\$615,235.26	\$10,526.26
<b>TOTAL</b>		<b>\$958,685.00</b>	<b>\$36,872.50</b>	<b>-</b>	<b>\$604,709.00</b>	<b>\$615,235.26</b>	<b>\$10,526.26</b>