

DATE: June 5, 2015

2015
Appropriation
AI- 50012



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 5-1283-XXX-00-130-018-5-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
5-1283-414-00-130-018-5- 660	2015 Chapter 19 Funding- Furnishings & Equip	\$12,668.45
5-1283-334-10-130-018-5- 000	2015 Chapter 19 Funding- Revenue	\$12,668.45
TOTAL BUDGET INCREASE (DECREASE)		\$12,668.45

Reason: Appropriate funding from 2014 Voter Registration activity into Office & Computer Suppl for future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK