

DATE: May 20, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Stonegarden--City of Alamo
ACCOUNT NUMBER: 5-1284-480-00-280-070-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-070-7-131	Stonegarden City of Alamo--Overtime	19,800.00
5-1284-480-00-280-070-7-220	Stonegarden City of Alamo--FICA	1,514.70
5-1284-480-00-280-070-7-230	Stonegarden City of Alamo--Retirement	1,542.42
5-1284-480-00-280-070-7-260	Stonegarden City of Alamo--Worker's Comp.	954.36
5-1284-480-00-280-070-7-581	Stonegarden City of Alamo--In-County Travel	3,270.40
5-1284-480-00-280-070-7-841	Stonegarden City of Alamo--Aid to Local Government	25,836.24
TOTAL APPROPRIATIONS		<u><u>52,918.12</u></u>
5-1284-331-12-280-070-7-000	Operation Stonegarden 2014--City of Alamo	<u>52,918.12</u>
TOTAL REVENUES		<u><u>52,918.12</u></u>

REASON: **To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Alamo from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Donna
 ACCOUNT NUMBER: 5-1284-480-00-280-048-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-048-7-131	Stonegarden City of Donna--Overtime	23,056.02
5-1284-480-00-280-048-7-220	Stonegarden City of Donna--FICA	1,763.79
5-1284-480-00-280-048-7-230	Stonegarden City of Donna--Retirement	1,152.80
5-1284-480-00-280-048-7-260	Stonegarden City of Donna--Worker's Comp.	885.35
5-1284-480-00-280-048-7-581	Stonegarden City of Donna--In-County Travel	3,101.28
5-1284-480-00-280-048-7-841	Stonegarden City of Donna--Aid to Local Government	40,081.53
TOTAL APPROPRIATIONS		<u><u>70,040.77</u></u>
5-1284-331-12-280-048-7-000	Operation Stonegarden 2014--City of Donna	<u>70,040.77</u>
TOTAL REVENUES		<u><u>70,040.77</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Donna from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 20, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Edinburg
 ACCOUNT NUMBER: 5-1284-480-00-280-088-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-088-7-131	Stonegarden City of Edinburg--Overtime	68,040.00
5-1284-480-00-280-088-7-220	Stonegarden City of Edinburg--FICA	5,205.06
5-1284-480-00-280-088-7-230	Stonegarden City of Edinburg--Retirement	9,763.74
5-1284-480-00-280-088-7-260	Stonegarden City of Edinburg--Worker's Comp.	2,531.09
5-1284-480-00-280-088-7-581	Stonegarden City of Edinburg--In-County Travel	14,531.52
5-1284-480-00-280-088-7-841	Stonegarden City of Edinburg--Aid to Local Government	99,857.18
TOTAL APPROPRIATIONS		199,928.59
5-1284-331-12-280-088-7-000	Operation Stonegarden 2014--City of Edinburg	199,928.59
TOTAL REVENUES		199,928.59

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Repicient Grant Award to the City of Edinburg from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Hidalgo

ACCOUNT NUMBER: 5-1284-480-00-280-049-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-049-7-131	Stonegarden City of Hidalgo--Overtime	66,893.84
5-1284-480-00-280-049-7-220	Stonegarden City of Hidalgo--FICA	5,117.38
5-1284-480-00-280-049-7-230	Stonegarden City of Hidalgo--Retirement	7,264.67
5-1284-480-00-280-049-7-260	Stonegarden City of Hidalgo--Worker's Comp.	2,321.22
5-1284-480-00-280-049-7-581	Stonegarden City of Hidalgo--In-County Travel	12,230.40
5-1284-480-00-280-049-7-841	Stonegarden City of Hidalgo--Aid to local government	112,345.00
	TOTAL APPROPRIATIONS	<u>206,172.51</u>
5-1284-331-12-280-049-7-000	Operation Stonegarden 2014--City of Hidalgo	206,172.51
	TOTAL REVENUES	<u>206,172.51</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Hidalgo from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of La Joya

ACCOUNT NUMBER: 5-1284-480-00-280-050-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-050-7-131	Stonegarden City of La Joya--Overtime	21,986.52
5-1284-480-00-280-050-7-220	Stonegarden City of La Joya--FICA	1,681.97
5-1284-480-00-280-050-7-230	Stonegarden City of La Joya--Retirement	1,099.32
5-1284-480-00-280-050-7-260	Stonegarden City of La Joya--Worker's Comp.	835.49
5-1284-480-00-280-050-7-581	Stonegarden City of La Joya--In-County Travel	2,646.70
5-1284-480-00-280-050-7-841	Stonegarden City of La Joya--Aid to local government	43,500.00
TOTAL APPROPRIATIONS		<u>71,750.00</u>
5-1284-331-12-280-050-7-000	Operation Stonegarden 2014--City of La Joya	71,750.00
TOTAL REVENUES		<u>71,750.00</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of La Joya from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

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DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Mercedes

ACCOUNT NUMBER: 5-1284-480-00-280-072-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-072-7-131	Stonegarden City of Mercedes--Overtime	29,174.04
5-1284-480-00-280-072-7-220	Stonegarden City of Mercedes--FICA	2,231.82
5-1284-480-00-280-072-7-230	Stonegarden City of Mercedes--Retirement	5,420.54
5-1284-480-00-280-072-7-260	Stonegarden City of Mercedes--Worker's Comp.	1,540.39
5-1284-480-00-280-072-7-581	Stonegarden City of Mercedes--In-County Travel	3,716.84
5-1284-480-00-280-072-7-841	Stonegarden City of Mercedes--Aid to local government	65,832.77
	TOTAL APPROPRIATIONS	107,916.40
5-1284-331-12-280-072-7-000	Operation Stonegarden 2014--City of Mercedes	107,916.40
	TOTAL REVENUES	107,916.40

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Mercedes from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Mission
 ACCOUNT NUMBER: 5-1284-480-00-280-054-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-054-7-131	Stonegarden City of Mission--Overtime	72,234.75
5-1284-480-00-280-054-7-220	Stonegarden City of Mission--FICA	5,525.96
5-1284-480-00-280-054-7-230	Stonegarden City of Mission--Retirement	5,720.98
5-1284-480-00-280-054-7-260	Stonegarden City of Mission--Worker's Comp.	2,773.82
5-1284-480-00-280-054-7-581	Stonegarden City of Mission--In-County Travel	6,552.00
5-1284-480-00-280-054-7-841	Stonegarden City of Mission--Aid to local government	114,385.00
TOTAL APPROPRIATIONS		<u>207,192.51</u>
5-1284-331-12-280-054-7-000	Operation Stonegarden 2014--City of Mission	<u>207,192.51</u>
TOTAL REVENUES		<u>207,192.51</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Mission from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 20, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Palmview
 ACCOUNT NUMBER: 5-1284-480-00-280-051-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-051-7-131	Stonegarden City of Palmview--Overtime	40,500.00
5-1284-480-00-280-051-7-841	Stonegarden City of Palmview--Aid to Local Government	44,000.00

TOTAL APPROPRIATIONS 84,500.00

5-1284-331-12-280-051-7-000 Operation Stonegarden 2014--City of Palmview 84,500.00

TOTAL REVENUES 84,500.00

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Palmview from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 20, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Penitas
 ACCOUNT NUMBER: 5-1284-480-00-280-074-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-074-7-131	Stonegarden City of Penitas--Overtime	31,404.60
5-1284-480-00-280-074-7-220	Stonegarden City of Penitas--FICA	2,402.45
5-1284-480-00-280-074-7-841	Stonegarden City of Penitas--Aid to local government	46,073.56
TOTAL APPROPRIATIONS		<u>79,880.61</u>
5-1284-331-12-280-074-7-000	Operation Stonegarden 2013--City of Penitas	<u>79,880.61</u>
TOTAL REVENUES		<u>79,880.61</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Penitas from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 20, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Pharr

ACCOUNT NUMBER: 5-1284-480-00-280-053-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-053-7-131	Stonegarden City of Pharr--Overtime	89,760.00
5-1284-480-00-280-053-7-841	Stonegarden City of Pharr--Aid to local government	120,480.00
TOTAL APPROPRIATIONS		210,240.00
5-1284-331-12-280-053-7-000	Operation Stonegarden 2014--City of Pharr	210,240.00
TOTAL REVENUES		210,240.00

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Pharr from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of San Juan

ACCOUNT NUMBER: 5-1284-480-00-280-076-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-076-7-131	Stonegarden City of San Juan--Overtime	33,060.63
5-1284-480-00-280-076-7-220	Stonegarden City of San Juan--FICA	2,529.14
5-1284-480-00-280-076-7-230	Stonegarden City of San Juan--Retirement	433.10
5-1284-480-00-280-076-7-260	Stonegarden City of San Juan--Worker's Comp.	1,269.53
5-1284-480-00-280-076-7-841	Stonegarden City of San Juan--Aid to local government	75,415.20
TOTAL APPROPRIATIONS		<u>112,707.60</u>
5-1284-331-12-280-076-7-000	Operation Stonegarden 2014--City of San Juan	<u>112,707.60</u>
TOTAL REVENUES		<u>112,707.60</u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of San Juan from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016**

DEPARTMENT HEAD SIGNATURE

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DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 20, 2015
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Sullivan City
 ACCOUNT NUMBER: 5-1284-480-00-280-077-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-077-7-131	Stonegarden City of Sullivan City--Overtime	27,965.63
5-1284-480-00-280-077-7-220	Stonegarden City of Sullivan City--FICA	2,139.37
5-1284-480-00-280-077-7-841	Stonegarden City of Sullivan City--Aid to local government	39,790.00
TOTAL APPROPRIATIONS		<u><u>69,895.00</u></u>
5-1284-331-12-280-077-7-000	Operation Stonegarden 2014--City of Sullivan City	<u>69,895.00</u>
TOTAL REVENUES		<u><u>69,895.00</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Sullivan City from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
 Grant Period: September 1, 2014 to February 28, 2016**

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 20, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Stonegarden--City of Weslaco
ACCOUNT NUMBER: 5-1284-480-00-280-078-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-480-00-280-078-7-131	Stonegarden City of Weslaco--Overtime	52,930.22
5-1284-480-00-280-078-7-220	Stonegarden City of Weslaco--FICA	4,049.16
5-1284-480-00-280-078-7-230	Stonegarden City of Weslaco--Retirement	3,488.10
5-1284-480-00-280-078-7-260	Stonegarden City of Weslaco--Worker's Comp.	2,032.52
TOTAL APPROPRIATIONS		62,500.00
5-1284-331-12-280-078-7-000	Operation Stonegarden 2014--City of Weslaco	62,500.00
TOTAL REVENUES		62,500.00

REASON: **To appropriate budget for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Weslaco from the Department of Homeland Security FEMA.**

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE	/ / DATE
APPROVED COMMISSIONERS' COURT	ATTEST COUNTY CLERK