

DATE: June 23, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1223-412-00-080-007-0- 113	DA Investigation HB65- Reg F/T Employees	61,660.54
5-1223-412-00-080-007-0- 118	DA Investigation HB65- Auto Allowance	924.14
5-1223-412-00-080-007-0- 122	DA Investigation HB65- Temp P/T Employees	15,820.00
5-1223-412-00-080-007-0- 211	DA Investigation HB65- Health Insurance	9,130.48
5-1223-412-00-080-007-0- 212	DA Investigation HB65- Life Insurance	57.85
5-1223-412-00-080-007-0- 220	DA Investigation HB65- FICA	5,997.96
5-1223-412-00-080-007-0- 230	DA Investigation HB65- Retirement	8,334.42
5-1223-412-00-080-007-0- 250	DA Investigation HB65- Unemployment Comp	470.43
5-1223-412-00-080-007-0- 260	DA Investigation HB65- Workers' Comp	86.24
TOTAL BUDGET INCREASE (DECREASE)		102,482.06

REASON:

To appropriate funding for the personnel actions requested by the DA's Office.
Monies to be taken from the unassigned fund balance for Fund 1223 (Acct # 5-1223-258-00-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK