

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, June 23, 2015

Agenda Item: 50183

Summary of request/proposal:

JAIL (1100)-  
 APPROVAL OF THE FOLLOWING PERSONNEL ACTIONS, EFFECTIVE 6/23/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	SR DEPUTY SHERIFF STEP IV	0024	113	47,734.00	0.00	(47,734.00)
1100	SR DEPUTY SHERIFF STEP IV (ALLOWANCE)	0024	119	500.00	0.00	(500.00)
				48,234.00	0.00	(48,234.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-423-21-280-002-0-113	JAIL REGULAR FULL TIME	(\$25,238.67)
5-1100-423-21-280-002-0-119	JAIL CLOTHING ALLOWANCE	(\$264.37)
5-1100-423-21-280-002-0-211	JAIL HEALTH INSURANCE	(\$3,134.34)
5-1100-423-21-280-002-0-212	JAIL LIFE INSURANCE	(\$19.86)
5-1100-423-21-280-002-0-220	JAIL FICA	(\$1,950.98)
5-1100-423-21-280-002-0-230	JAIL RETIREMENT	(\$2,710.97)
5-1100-423-21-280-002-0-250	JAIL UNEMPLOYMENT COMP	(\$153.02)
5-1100-423-21-280-002-0-260	JAIL WORKER'S COMP	(\$795.69)
	2015 Budgetary Impact	(\$34,267.90)

2016 Budgetary Impact: (\$64,811.03)

Possible Funding Sources: Cost Savings

Comments:
