

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, June 23, 2015

Agenda Item: 50183

Summary of request/proposal:

**SHERIFF'S (1100)-  
 APPROVAL OF THE FOLLOWING PERSONNEL ACTIONS, EFFECTIVE 6/23/15:**

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	SR DEPUTY SHERIFF STEP IV	0420	113	0.00	47,734.00	47,734.00
1100	SR DEPUTY SHERIFF STEP IV (ALLOWANCE)	0420	119	0.00	500.00	500.00
				0.00	48,234.00	48,234.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-421-00-280-001-0-113	SHERIFF REGULAR FULL TIME	\$25,238.67
5-1100-421-00-280-001-0-119	SHERIFF CLOTHING ALLOWANCE	\$264.37
5-1100-421-00-280-001-0-211	SHERIFF HEALTH INSURANCE	\$3,134.34
5-1100-421-00-280-001-0-212	SHERIFF LIFE INSURANCE	\$19.86
5-1100-421-00-280-001-0-220	SHERIFF FICA	\$1,950.98
5-1100-421-00-280-001-0-230	SHERIFF RETIREMENT	\$2,710.97
5-1100-421-00-280-001-0-250	SHERIFF UNEMPLOYMENT COMP	\$153.02
5-1100-421-00-280-001-0-260	SHERIFF WORKER'S COMP	\$795.69
	2015 Budgetary Impact	\$34,267.90

2016 Budgetary Impact: \$64,811.03

Possible Funding Sources: Interdepartmental Transfer to fund from deleted position from Jail Budget (1100-423-21-280-002-0-XXX).

Comments:
