

DATE: June 23, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015

Transfer

AI- 50183



Dept. of Budget & Mgmt for
SHERIFF'S OFFICE

DEPARTMENT NAME:

ACCOUNT NUMBER: 5-1100-42X-00-280-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-423-21-280-002-0- 113	JAIL REGULAR F/T EMPLOYEES	(25,238.67)
5-1100-423-21-280-002-0- 119	JAIL CLOTHING ALLOWANCE	(264.37)
5-1100-423-21-280-002-0- 211	JAIL HEALTH INSURANCE	(3,134.34)
5-1100-423-21-280-002-0- 212	JAIL LIFE INSURANCE	(19.86)
5-1100-423-21-280-002-0- 220	JAIL FICA	(1,950.98)
5-1100-423-21-280-002-0- 230	JAIL RETIREMENT	(2,710.97)
5-1100-423-21-280-002-0- 250	JAIL UNEMPLOYMENT COMP	(153.02)
5-1100-423-21-280-002-0- 260	JAIL WORKER'S COMP	(795.69)
TO		
5-1100-421-00-280-001-0- 113	SHERIFF REGULAR F/T EMPLOYEES	25,238.67
5-1100-421-00-280-001-0- 119	SHERIFF CLOTHING ALLOWANCE	264.37
5-1100-421-00-280-001-0- 211	SHERIFF HEALTH INSURANCE	3,134.34
5-1100-421-00-280-001-0- 212	SHERIFF LIFE INSURANCE	19.86
5-1100-421-00-280-001-0- 220	SHERIFF FICA	1,950.98
5-1100-421-00-280-001-0- 230	SHERIFF RETIREMENT	2,710.97
5-1100-421-00-280-001-0- 250	SHERIFF UNEMPLOYMENT COMP	153.02
5-1100-421-00-280-001-0- 260	SHERIFF WORKER'S COMP	795.69
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: Interdepartmental transfer needed to fund pro-rated salary & fringes for the creation of one new position, Sr. Deputy
Sheriff Step IV, slot no. 0420 under the Sheriff's Office.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK