

DATE: June 15, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden- HCSO

ACCOUNT NUMBER: 5-1284-421-00-280-047-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-047-6-131	Stonegarden --Overtime	117,600.00
5-1284-421-00-280-047-6-220	Stonegarden --FICA	8,996.40
5-1284-421-00-280-047-6-230	Stonegarden --Retirement	12,500.88
5-1284-421-00-280-047-6-250	Stonegarden --Unemployment Comp.	705.60
5-1284-421-00-280-047-6-260	Stonegarden --Worker's Comp.	3,669.12
5-1284-421-00-280-047-6-581	Stonegarden --In-County Travel	15,471.59
TOTAL APPROPRIATIONS		158,943.59
5-1284-331-12-280-047-6-000	Operation Stonegarden 2013--	158,943.59
TOTAL REVENUES		158,943.59

REASON: To appropriate budget for the Operation Stonegarden 2013 Supplemental Grant Award to the Hidalgo County Sheriff's Office (HCSO) from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045; SAA Award 2013-GA-48215-04
Grant Period: September 1, 2013 to July 31, 2015

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK