

DATE: July 7, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk Record Mgmt

ACCOUNT NUMBER: 5-1237-415-40-180-003-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|-----------------------------|---------------------|
| 5-1237-415-40-180-003-0- 350 | CC REC MGMT- OTHER SERVICES | (408,777.40) |
| | | |
| | | |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | (408,777.40) |

REASON:

To unappropriate funding as requested by department. Funds were originally appropriated to fund anticipated purchase order; however, purchase order was funded through the appropriation of the PO rollover performed by the Auditor's Office on an annual basis. Therefore, department will no longer need the funds originally appropriated in 2015 and have requested to unappropriate the monies.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK