

DATE: July 7, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk Record Archive

ACCOUNT NUMBER: 5-1100-415-40-180-002-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-415-40-180-002-0- 350	Co. Clerk Record Archive Other Services	333,500.00
TOTAL BUDGET INCREASE (DECREASE)		333,500.00

REASON:

To appropriate funding for anticipated expenditures relating to the restoration and preservation of historical books.

Note: Monies are to be unreserved from acct#5-1100-255-02-000-004-0-000 Fund Balance - Restricted For CC Rec Archv

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK