

DATE: July 7, 2015

2015  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 5-1258-444-00-240-006-3-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1258-444-00-240-006-3-	843	LPPF	Aid to Nongovt	9,782,030.92
5-1258-355-20-240-001-0-	000	LPPF-Spec Assess-	Columbia Rio Grande	2,288,675.52
5-1258-355-20-240-003-0-	000	LPPF-Spec Assess-	Doctors Hospital At Ren	5,298,616.04
5-1258-355-20-240-004-0-	000	LPPF-Spec Assess-	Knapp Medical Center	1,145,011.71
5-1258-355-20-240-006-0-	000	LPPF-Spec Assess-	Edinburg Regional Med	1,048,852.23
5-1258-361-10-000-000-0-	000	LPPF-	Interest Earnings	875.42
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>9,782,030.92</b>

REASON:

Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK