DATE: July 2, 2015

2015
Transfer

AI-50284

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct2 Rd Maint

ACCOUNT NUMBER: 5-1200-431-00-122-006-0-XXX

Contact Person: Patricia Ramos **Ph#:** (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	**TO** OBJECT CODE	OBJECT DESCRIPTION	**AMOUNT**
890	Other	113	Regular Full Time	32,796.34
890	Other	220	FICA	2,508.92
890	Other	230	Retirement	3,486.25
890	Other	250	Unemployment Comp	196.78
890	Other	260	Worker's Comp	2,256.39
			TOTAL	$ 41,244.68

REASON:
Transfer needed to fund personnel related items for AI-50284 based on 2015 Budgetary Impact.

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK