

DATE July 16, 2015  
 DEPARTMENT HIDTA TASK FORCE  
 ACCOUNT 1254-412-00-270-014-0-xxx (US JUSTICE)

SLOT NUMBER	POSITION	2015 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES			
			FICA 7.65%	Retirement 10.63%	Workers' Comp 0.60%	Unemployment 3.12%
G003	Criminal Investigator I	10,000.00	765.00	1,063.00	60.00	312.00
G004	Criminal Investigator II	10,000.00	765.00	1,063.00	60.00	312.00
G006	Criminal Investigator II	10,000.00	765.00	1,063.00	60.00	312.00
G008	Assistant Commander	10,000.00	765.00	1,063.00	60.00	312.00
G013	Criminal Investigator II	10,000.00	765.00	1,063.00	60.00	312.00
G014	Criminal Investigator III	10,000.00	765.00	1,063.00	60.00	312.00
	Deputy Constable Step II	10,000.00	765.00	1,063.00	60.00	312.00
	DA Criminal Investigator	10,000.00	765.00	1,063.00	60.00	312.00
	Deputy Sheriff	5,000.00	382.50	531.50	30.00	156.00
	Deputy Sheriff	5,000.00	382.50	531.50	30.00	156.00
<b>TOTAL</b>		<b>\$ 90,000.00</b>	<b>\$ 6,885.00</b>	<b>\$ 9,567.00</b>	<b>\$ 540.00</b>	<b>\$ 2,808.00</b>