

Delta West Subdivision
CSJ: 3C1080220
Cost Breakdown
Precinct 1

Item No.	Bid Item No.	Item Description	Unit	Original Contract Amounts			Change Order 1		
				Original Quantities	Original Rates	Amount Bid	Revised Rates	Revised Quantities	Amount Increase/Decrease
ROADWAY									
1	100	Preparing ROW	STA	42.2	\$900.00	\$37,980.00			
2	110	Excavation (Roadway)	CY	1844	\$18.00	\$33,192.00			
3	132	Embankment (Final) (Dens. Cont.) (Ty C)	CY	537	\$5.00	\$2,685.00			
4	164	Cell Fiber Mulch Seed (Perm) (Urban) (Clay)	CY	13457	\$2.00	\$26,914.00			
5	168	Vegetative Watering	MG	403.9	\$13.00	\$5,250.70			
6	247	Flex Base (CMP IN PLC) (TY "E" GR4) (FINAL POS)	CY	1376	\$12.00	\$16,512.00			
7	251	Rework Bs Mtl (TY C) (8") (DENS CONT)	SY	14059	\$2.50	\$35,147.50			
8	310	Prime Coat (MC-30)	GAL	2813	\$5.00	\$14,065.00			
9	496	Remove Str (PIPE)	LF	1400	\$5.00	\$7,000.00			
10	500	Mobilization	LS	1	\$5,000.00	\$5,000.00			
11	502	Barricades, Signs and Traffic Handling	MO	5	\$2,000.00	\$10,000.00			
12	666	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	7214	\$1.00	\$7,214.00			
13	666	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	LF	140	\$8.00	\$1,120.00			
14	666	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	LF	730	\$1.00	\$730.00			
15	666	REFL PAV MRK TY 1 (Y) 4" (SLD) (100 MIL)	LF	1600	\$1.00	\$1,600.00			
16	341	D-GR HMA (METH) TY-D SAC-B PG76-22	TON	1070.1	\$100.00	\$107,010.00			
17		EN-1 Roadbond (0.0075 Gal/Sy)	GAL	108	\$125.00	\$13,500.00			
19		EN-1 Trt (MIX EXST MATL & NEW BASE) (8")	SY	14059	\$2.00	\$28,118.00			
20		REMOBILIZATION SDWK+PIPE+EMBANKMENT	LS						
21	500	D-GR HMA (METH) TY-D SAC-B PG76-22	EA						
SubTotal Base Bid						\$353,038.20			

DRAINAGE									
1	464	RCP (CL III) (18")	LF	36	\$40.00	\$1,440.00			
2	530	Driveways (CONCRETE)	SY	116	\$40.00	\$4,640.00			
3	530	Driveways (ACP)	SY	1664	\$16.00	\$26,624.00			
4	760	Ditch Cleaning And Reshaping (Foot)	LF	1000	\$4.00	\$4,000.00			
5	506	Temp Sedmt Cont Fence (INSTALL)	LF	208	\$4.00	\$832.00			
6	506	Temp Sedmt Cont Fence (REMOVE)	LF	208	\$1.00	\$208.00			
7		Thermoplastic Pipe (12") (HDPE)	LF	160	\$10.00	\$1,600.00			
6		Thermoplastic Pipe (15") (HDPE)	LF	1195	\$12.00	\$14,340.00			
SubTotal Drainage						\$53,684.00			
GrandTotal Roadwork Base Bid and Drainage						\$406,722.20			

Project Length: (LF)	4000
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @ \$500K/mi X Proj. Lngth):	\$ 378,800.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 245,649.69
Allowed Increase:	\$ 133,150.31

Amt Inc.: \$ 61,412.42

Road Construction Allocation:	\$ 216,583.50
Possible 25% Transfer In Other Projects:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ 216,583.50
Low Base Bid Roadwork	\$353,038.20
Overrun/Underrun	(\$136,454.70)

Drainage Allocation:	\$ 41,600.00
Transfer In: Other Projects	\$ -
Total Allocation and Transfer	\$41,600.00
Drainage Cost:	\$53,684.00
Overrun/Underrun	(\$12,084.00)

Change Order	
Road Construction Allocation:	\$ -
Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ -
Low Base Bid Roadwork After Change Order	\$0.00
Overrun/Underrun	\$ -

Change Order	
Drainage Allocation:	\$ -
Transfer In: Other Projects	\$ -
Total Allocation and Transfer	\$0.00
Drainage Cost:	\$0.00
Overrun/Underrun	\$0.00

Overrun Total (\$148,538.70) will need to be funded by Pct.