HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 21, 2015 Agenda Item: 50351

Summary of request/proposal:
CONSTABLE PCT 4 (1100) -
Approval of the following personnel actions, effective next full pay period, 7/27/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	T023	121	19,569.68	0.00	(19,569.68)
				19,569.68	0.00	(19,569.68)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-294-001-0-	121	CONSTABLE PCT 4-	TEMP F/T EMPLOYEES	($8,547.68)
5-1100-421-00-294-001-0-	211	CONSTABLE PCT 4-	HEALTH INSURANCE	$0.00
5-1100-421-00-294-001-0-	212	CONSTABLE PCT 4-	LIFE INSURANCE	$0.00
5-1100-421-00-294-001-0-	220	CONSTABLE PCT 4-	FICA	($653.90)
5-1100-421-00-294-001-0-	230	CONSTABLE PCT 4-	RETIREMENT	($908.62)
5-1100-421-00-294-001-0-	250	CONSTABLE PCT 4-	UNEMPLOYMENT COMP	($51.29)
5-1100-421-00-294-001-0-	260	CONSTABLE PCT 4-	WORKER'S COMP	($266.69)
			2015 Budgetary Impact	($10,428.18)

2016 Budgetary Impact: ($23,875.01)

Possible Funding Sources: Intradepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005