

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Monday, July 27, 2015

Agenda Item: 50453

Summary of request/proposal:

Tax Office (1100) -

Approval of the following personnel action, effective next full pay period, 7/27/15:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accounts Report Specialist	0007	113	54,349.00	54,349.00	0.00
1100	Accounts Report Specialist (Auto Allowance)	0007	118	1,500.00	4,500.00	3,000.00
1100	Deputy Clerk II	0031	113	34,589.00	38,000.00	3,411.00
1100	Deputy Clerk II (Auto Allowance)	0031	118	750.00	750.00	0.00
1100	Deputy Clerk I	0064	113	26,394.00	30,000.00	3,606.00
1100	Deputy Clerk I	0069	113	26,014.00	30,000.00	3,986.00
1100	Deputy Clerk I	0126	113	26,924.00	30,000.00	3,076.00
1100	Manger-Tax Assessing Section	0006	113	56,162.00	0.00	(56,162.00)
1100	Deputy Clerk I	0136	113	26,014.00	0.00	(26,014.00)
1100	Budget Clerk II	0175	113	32,620.00	0.00	(32,620.00)
1100	Deputy Clerk II	0179	113	0.00	30,000.00	30,000.00
1100	Administrative Assistant III	0180	113	0.00	36,340.00	36,340.00
1100	Data Entry Clerk II	0181	113	0.00	21,008.00	21,008.00
1100	Data Entry Clerk II	0182	113	0.00	21,008.00	21,008.00
1100	Deputy Clerk II	0183	113	0.00	30,000.00	30,000.00
				285,316.00	325,955.00	40,639.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-415-15-140-001-0-113	TAX OFF- REGULAR FULL TIME	\$16,440.02
5-1100-415-15-140-001-0-118	TAX OFF- AUTO ALLOWANCE	\$1,310.34
5-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	\$5,178.48
5-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	\$32.81
5-1100-415-15-140-001-0-220	TAX OFF- FICA	\$1,357.90
5-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	\$1,886.86
5-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	\$106.50
5-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	\$37.28
	2015 Budgetary Impact	\$26,350.19

2016 Budgetary Impact: \$60,328.10

Possible Funding Sources: **Undetermined**

Comments:


