

DATE: July 21, 2015

2015
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2-CO2014 Various Projects

ACCOUNT NUMBER: 5-1345-4XX-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1345-431-00-122-106-0-841	CO2014-Pct 2 ICA SJ-Sioux (7580LF E of Aid to Govt Agency	393,079.25
5-1345-431-00-122-107-0-841	CO2014-Pct 2 ICA SJ-Eldora (7,580LF E o Aid to Govt Agency	31,768.36
5-1345-452-00-122-110-0-841	CO2014-Pct 2 Regional Linear Park Proje Aid to Govt Agency	271,240.22
5-1345-431-00-122-040-0-723	CO2014-Pct 2 Southfork Estates Drainage	23,496.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 719,583.83

REASON: Appropriation from the CO2014 (1345) to fund Road, Drainage, and Park Projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK