

DATE: July 21, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1223-412-00-080-007-0-	113	DA Investigation HB65-	Reg F/T Employees	48,744.83
5-1223-412-00-080-007-0-	118	DA Investigation HB65-	Auto Allowance	393.10
5-1223-412-00-080-007-0-	211	DA Investigation HB65-	Health Insurance	5,178.48
5-1223-412-00-080-007-0-	212	DA Investigation HB65-	Life Insurance	32.81
5-1223-412-00-080-007-0-	220	DA Investigation HB65-	FICA	3,759.05
5-1223-412-00-080-007-0-	230	DA Investigation HB65-	Retirement	5,223.36
5-1223-412-00-080-007-0-	250	DA Investigation HB65-	Unemployment Comp	294.83
5-1223-412-00-080-007-0-	260	DA Investigation HB65-	Workers' Comp	54.05
TOTAL BUDGET INCREASE (DECREASE)				63,680.51

REASON:

To appropriate funding for the personnel actions requested by the DA's Office. Monies to be taken from the unassigned fund balance for Fund 1223 (Acct # 5-1223-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK