HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 21, 2015 Agenda Item: 50514

Summary of request/proposal:
DA'S OFFICE (1100) -
Approval of the following personnel actions, effective next full pay period of 7/27/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0033	113	52,002.00	57,402.00	5,400.00
1100	Assistant District Attorney IV	0091	113	70,748.00	49,428.00	(21,320.00)
1100	Assistant District Attorney II	0101	113	52,002.00	57,402.00	5,400.00
1100	Assistant District Attorney II	0113	113	58,100.00	63,500.00	5,400.00
1100	Assistant District Attorney III	0119	113	0.00	9,100.00	9,100.00
1100	Assistant District Attorney III	0119	118	0.00	900.00	900.00
				232,852.00	237,732.00	4,880.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-080-002-0-	113	CRIM DA-	REGULAR FULL TIME	$1,738.39
5-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$393.10
5-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$2,589.24
5-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$16.41
5-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$163.06
5-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$226.58
5-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$12.79
5-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$2.34
			2015 Budgetary Impact	$5,141.91

2016 Budgetary Impact: $11,772.27

Possible Funding Sources: Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, June 23, 2015 Agenda Item: 50514

Summary of request/proposal:
DA INVESTIGATION HB65 (1223) -
Approval of the following personnel actions, effective next full pay period, 7/27/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0137	113	0.00	58,100.00	58,100.00
1223	Assistant District Attorney II (Auto Allowance)	0137	118	0.00	900.00	900.00
1223	Assistant District Attorney III	0138	113	0.00	53,500.00	53,500.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
				0.00	112,500.00	112,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1223-412-00-080-007-0-	113	DA INVESTIGATION HB65-	REGULAR FULL TIME	$48,744.83
5-1223-412-00-080-007-0-	118	DA INVESTIGATION HB65-	AUTO ALLOWANCE	$393.10
5-1223-412-00-080-007-0-	211	DA INVESTIGATION HB65-	HEALTH INSURANCE	$5,178.48
5-1223-412-00-080-007-0-	212	DA INVESTIGATION HB65-	LIFE INSURANCE	$32.81
5-1223-412-00-080-007-0-	220	DA INVESTIGATION HB65-	FICA	$3,759.05
5-1223-412-00-080-007-0-	230	DA INVESTIGATION HB65-	RETIREMENT	$5,223.36
5-1223-412-00-080-007-0-	250	DA INVESTIGATION HB65-	UNEMPLOYMENT COMP	$294.83
5-1223-412-00-080-007-0-	260	DA INVESTIGATION HB65-	WORKER'S COMP	$54.05
			2015 Budgetary Impact	$63,680.51

2016 Budgetary Impact: $145,794.87

Possible Funding Sources: HB65 Fund Balance

Comments: