

DATE: July 28, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for WIC REG DIETICIAN

ACCOUNT NUMBER: 5-1292-XX1-XX-350-012-5-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-012-5- 113	WIC REG DIETICIAN- REG F/T EMPLOYEES	6,603.00
5-1292-441-00-350-012-5- 230	WIC REG DIETICIAN- RETIREMENT	1,000.00
5-1292-331-12-350-012-5- 000	WIC REG DIETICIAN- REVENUES	7,603.00
TOTAL BUDGET INCREASE (DECREASE)		7,603.00

REASON: To appropriate into WIC Registered Dietician Program due to the Redistribution of Funding Notice received from the Texas Department State of Health Services.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK