

WIC department  
Salary Analysis Worksheet  
7/23/2015

Acct No: WIC ADM - 5-1292-441-00-350-001-5

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability	Deobligation AI-50575 (CC 7/28/15)
113	Regular F/T Employees	\$214,607.70	5.8	\$1,244,724.66	\$1,413,712.22	\$168,987.56	(\$29,603.00)
<b>TOTAL</b>		\$214,607.70	-	\$1,244,724.66	\$1,413,712.22	\$168,987.56	(\$29,603.00)

Please note:

\*Analysis based on "actual" expenditures.

Grant expiration date: 09/30/2015

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods

Availability

\$139,384.56

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