

DATE: July 28, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015  
Appropriation  
AI- 50597



DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1223-412-00-080-007-0- 113	DA Investigation HB65- Reg F/T Employees	393.10
5-1223-412-00-080-007-0- 211	DA Investigation HB65- Health Insurance	-
5-1223-412-00-080-007-0- 212	DA Investigation HB65- Life Insurance	-
5-1223-412-00-080-007-0- 220	DA Investigation HB65- FICA	30.07
5-1223-412-00-080-007-0- 230	DA Investigation HB65- Retirement	41.79
5-1223-412-00-080-007-0- 250	DA Investigation HB65- Unemployment Comp	2.36
5-1223-412-00-080-007-0- 260	DA Investigation HB65- Workers' Comp	0.43
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>467.75</b>

**REASON:** To appropriate funding for the personnel actions requested by the DA's Office.  
 Monies to be taken from the unassigned fund balance for Fund 1223 (Acct # 5-1223-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK