

OPSG Operations Order Worksheet

Date Received from the Field: 05/21/15
 Date the Operations Order was Worked by OBP Ops: 05/27/15
 Operations Order Number: 14-RGVRGV-10-012 Version 9
 Operation start date: 10/01/2013



County:	<u>Hidalgo</u>	Grant Year:	2013	
State:	<u>Texas</u>			
Sector:	<u>Rio Grande Valley</u>	FY Award Amount/Balance:	\$0.00	
Does the OpOrder OT Request Exceed 50% of the award? (Letter is needed if OT is over 50% because of Price Act):	<u>N/A</u>	Overtime:	\$93,229.51	
		Fringe:	\$0.00	
		Equipment:	\$0.00	
	OT Justification Letter Attached?:	<u>N/A</u>	Fuel:	\$0.00
	Vehicle Justification Letter?:	<u>N/A</u>	Maintenance:	\$0.00
			Mileage:	\$10,122.23
			Travel:	\$0.00
Date Forwarded to SPPA:	<u>5/27/2015</u>	County M&A:	\$0.00	
Total			\$103,351.74	

NOTES: Reallocation of funds from equipment to mileage and OT

Reviewed by: Gonzalo Ortega OPO - Ops East/Central

Op. approved by: Eduardo Sanchez Acting Associate Chief STC - Ops East/Central

Kicked Back?: No

Date of Kick Back: N/A

Reason for Kick Back: N/A

Date Returned from the Field: N/A

Kicked Back a Second Time?: N/A

NOTES:

**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Frag Order Report**

Op Order Name: OPSG OO TX Hidalgo FY13
Op Order Number: 14-RGVRGV-10-012 Version 9
Op Dates: From: 10/1/2013 **To:** 8/31/2015
Report Date: 5/21/2015

Executive Summary

The Hidalgo County Sheriff's Office (HCSO) maintains a collaborative working relationship with all local, state, and federal authorities. HCSO, as a participating entity with Operation Stonegarden (OPSG) FY13, with the assistance of the sixteen participating law enforcement agencies will increase enforcement efforts along identified routes of ingress and egress to include (but not limited to) U.S. Highways, 107, 281, and Expressway 83. Intelligence information, to include prior statistical data, indicates that these are the primary routes utilized by the criminal element to further their illegal entry and smuggling activities to locations within the United States. The participation of these agencies, made possible by funding through OPSG FY13, will significantly impact the ability of criminal organizations to operate within the Rio Grande Valley Sector (RGV) area of responsibility (AOR). The enhanced enforcement posture will strengthen border security by providing a stronger defense in depth mechanism.

I. SITUATION

A. General Situation:

Hidalgo County is located within the area of responsibility of the RGV, Weslaco (WSL)/McAllen (MCS) Border Patrol Stations. Hidalgo County's is the eighth largest county in the State of Texas and consist of 1,569 square miles and shares approximately 75 miles of international border with the Republic of Mexico, jurisdiction includes a number of ingress/egress routes that lead to and from the immediate southern international boundaries/Rio Grande border area. Additionally, the County's jurisdiction includes the following Ports of Entry/Border Crossings: Los Ebanos Border Crossing, Hidalgo Port of Entry, Anzalduas Border Crossing, Pharr Border Crossing, Progreso Port of Entry and the Donna Border Crossing. Hidalgo County is located between Cameron County on the east, Starr County to the west, and Brooks, Kenedy and Willacy County to the North. Hidalgo County population according to the 2010 US Census was 797,810; rural population consists of 237,000.

HCSO consists of two major divisions, detention and law enforcement. The detention facility which houses 1,200 inmates is staffed by 362 certified detention officers, law enforcement division consist of 290 certified law enforcement personnel, combined total of 652. In addition, HCSO has a civilian support staff which consists of 158 personnel. Hidalgo County is unique in comparison with other counties within Texas. Hidalgo County consists of twenty local

municipalities each having its own law enforcement entity, plus four (precincts) Constables Office. Hidalgo County Sheriff's Office currently has sixteen (16) LEAs participating in OPSG 2012.

Hidalgo County will work with several agencies to help identify, locate, apprehend and prosecute individuals who pose a threat to public safety and security. To achieve this goal, the entities will share information and intelligence. The County will also increase patrol presence along its borders and will work within several local, state, and federal law enforcement target areas.

It is expected that the County's increased enforcement activities will help to mitigate criminal activity being perpetrated by criminal organizations in Hidalgo County thus reducing the threat of border incursions. However, Hidalgo County's efforts will not interfere with or serve as a substitute for federal enforcement of immigration laws. If any federal immigration violations are encountered, the County will refer these cases to U.S. Border Patrol.

B. Terrain/Weather:

Hidalgo County comprises 1,569 square miles (4,130 km²) of the Rio Grande delta. The northern part of the county has sandy and light loamy soils over deep reddish or mottled, clayey sub-soils, in some areas limestone lies within forty inches from the surface. The southern part of the county has moderately deep to deep loamy surfaces over clayey sub-soils. Hidalgo County is in the South Texas Plains vegetation area, which features grasses, mesquite, live oaks, and chaparral. The climate is subtropical and sub-humid. Temperatures range from an average low of 47 °F/8 °C in January to an average high to 96°F/36°C in July; the average annual temperature is 73°F/23°C. Rainfall averages 23 inches (580 mm) a year, and the growing season lasts for 320 days of the year.

C. Criminal Element:

Organized Criminal elements both in Mexico and in United States soil use identified routes of ingress and egress through Hidalgo County to include (but not limited to) U.S. Highways 107, 281, and Expressway 83, to further their criminal enterprise. Intelligence information, to include prior statistical data, indicates that these are the primary routes utilized by the criminal element to further their illegal entry and smuggling activities to locations throughout the United States. As part of the planning process for OPSG FY13, tactical periods have been identified due to trends and analysis conducted that show apprehensions steadily increasing. Based on current apprehension analysis there will be overlapping phases to ensure that sufficient assets are available to mitigate the threat at its highest peak within targeted areas. Therefore, the below listed 4 tactical phases/periods have been established and will be implemented into the operations order.

- Phase 1 March 15, 2014 – July 31, 2014
- Phase 2 August 1, 2014 – December 31, 2014
- Phase 3 January 1, 2015 – May 31, 2015
- Phase 4 May 1, 2015 – August 31, 2015

D. Friendly Forces:

FEDERAL

Customs and Border Protection
Office of Border Patrol
Office of Field Operations
Immigration and Customs Enforcement
Homeland Security Investigations
Federal Bureau of Investigation
Drug Enforcement Administration
Alcohol, Tobacco, Firearms, and Explosives
U.S. Marshall's Service

STATE

Texas Department of Public Safety
Texas Parks and Wildlife

LOCAL

Hidalgo County Sheriff's Office
Hidalgo County Constable PCT 1
Hidalgo County Constable PCT 2
Hidalgo County Constable PCT 3
Hidalgo County Constable PCT 4
Alamo Police Department
Donna Police Department
Edinburg Police Department
Hidalgo Police Department
La Joya Police Department
Mercedes Police Department
Mission Police Department
Palmview Police Department
Peñitas Police Department
Pharr Police Department
San Juan Police Department
Weslaco Police Department
Cameron County Sheriff's Office
Willacy County Sheriff's Office
Starr County Sheriff's Office

II. MISSION

The participation of Hidalgo County Sheriff's Office in OPSG 2013 will allow for a high visibility enforcement presence that will detect, deter and/or interdict criminal and/or terrorist activity occurring in and/around Hidalgo County. This will be accomplished through utilization of overtime as a force multiplier and acquisition of specialized equipment and vehicles. During OPSG 2013, Hidalgo County Sheriff's Office will work along with sixteen participating law enforcement agencies to provide an enhanced high law enforcement visibility and capability within each LEA's jurisdictional specific AOR.

This strategy will substantially increase the probability of identification and/or apprehension of criminal elements.

III. EXECUTION

A. Management/Supervisor Intent:

Hidalgo County and all participating local agencies will enforce local/state laws within their jurisdiction and will not enforce immigration laws on behalf of CBP/Border Patrol. Each participating agency will conduct enforcement activities that have a nexus and contribute to border security.

Through collaboration with participating agencies, targeted areas of the county will increase the capability to prevent, protect against, and respond to border security issues. The collective collaboration of the participating agencies will provide an opportunity for intelligence based operations and further refinement of deployment strategies.

B. General Concept:

All OPSG FY13 participating agencies will enhance their current deployment capabilities through expenditure of overtime and equipment acquisition. Deployment strategies will be adjusted based on intelligence information and historical data that supports the need for increased operations within each participating LEA's jurisdictional specific AOR. Intelligence liaisons between the Weslaco and McAllen Border Patrol stations and all participating agencies will facilitate the exchange of information to ensure resource deployments are consistent with current and developing intelligence information. OPSG will center its efforts around the prevention, detection and interdiction of crimes and criminals who have a border security nexus. OPSG does not authorize extension of Federal authority to State or local law enforcement agencies to enforce Federal immigration laws. When Federal immigration violations are encountered, state and local agencies may refer those violations to the Border Patrol for appropriate action.

It is critical that U.S Customs and Border Protection (CBP) provide a coordinated and seamless multi-agency enforcement effort to interdict all threats against national security, while simultaneously developing information and intelligence to mitigated future threats. As directed by Rio Grande Valley (RGV) Sector, Operation Stonegarden (OPSG) agencies will deploy personnel on OPSG overtime funding to specific geographic areas in order to support border security operations. Outbound Operations are designed to provide a coordinated and seamless multi-agency enforcement effort to interdict all threats against national security. This is accomplished through the gathering and sharing of intelligence to create a common operating picture and enhance situational awareness. This is an intelligence-driven Homeland Security Operation designed with a forward-reaching, pre-emptive strategy to detect, prevent, and deter all potential threats from utilizing the ports of entry to further their illicit activities. The ports of entry/border crossings are the last opportunity to interdict any crime that may have been committed in the U.S. and the primary mission of outbound operations

is to detect violators as they attempt to smuggle weapons and illegal proceeds out of the country. Violators will be apprehended, questioned and prosecuted by OFO, with the assistance of OPSG resources. Supplanting normal activities is not allowed and will not be reimbursed. As with all OPSG deployments, a direct nexus to supporting the border security efforts must be illustrated. Outbound operations should only be intermittent unless in support of RGV as a part of a specific named operation. In support of operations in RGV, the integration of OPSG will serve as a key component in increasing the RGV's operational abilities in support of outbound operations in Hidalgo County which encompasses the Los Ebanos Border Crossing, Hidalgo Port of Entry, Anzalduas Border Crossing, Pharr Border Crossing, Progreso Port of Entry and the Donna Border Crossing during the period specified by this operation order. A "Jump Team" consisting of CBPOs, BPAs, and OPSG assets will be established to provide coverage to POEs, OPSG's manpower commitment will be minimal and will not affect normal operations. OPSG assets will return to 2nd tier operations as the Jump Team fluctuates between ports/border crossings (various local municipalities). OPSG assets will respond and integrate into outbound inspections corresponding to the agency's municipality limiting the reduction of resources in the field. Enhanced outbound operations will be inspecting 100% of all passengers in targeted vehicles to identify any possible Transnational Criminal Organization (TCO) associations and focus on identified targets that are exploiting the POEs.

C. Specific Responsibilities:

Hidalgo County Sheriff's Office (HCSO) will:
Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281).

Provide six (6) uniformed deputies in marked vehicles to actively patrol US Expressway 83, Highway 281, Military Highway 1016, FM 492, Loop 374, FM 886, FM 2221, State Highway 107, FM 1925 and corridors between the Border Patrol checkpoints and border egress routes including, FM 907, FM 2812, FM 681, FM 1015, FM 491, FM 88, FM 493, FM 186, FM 1017, and FM 490.

Enforce state law and local ordinances against violators in the target areas to help reduce criminal activity associated with drugs, human, weapons and U.S. Currency smuggling and any and all criminal activity that place U.S. citizens at risk of endangerment.

Hidalgo County Constable Precinct 1 will:
Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, FM 1015, FM 491 and Military Highway 281).

Provide eight (8) uniformed deputies in marked vehicles to actively patrol the Precinct 1 area and will assist the Hidalgo County Sheriff's Office to patrol the approximately 75 miles of US/ Mexico Border.

Hidalgo County Constable Precinct 2 will:

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281).

Provide three (3) uniformed deputies in marked vehicles to actively patrol the Precinct 2 area and will assist the Hidalgo County Sheriff's Office to patrol the approximately 75 miles of US/ Mexico Border.

Hidalgo County Constable Precinct 3 will:

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281).

Provide twelve (12) uniformed deputies in marked vehicles to actively patrol the Precinct 3 area and will assist the Hidalgo County Sheriff's Office to patrol the US/ Mexico Border that is in the Precinct 3 area.

Hidalgo County Constable Precinct 4 will:

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281).

Provide nine (9) uniformed deputies in marked vehicles to actively patrol the Precinct 4 area and assist the Hidalgo County Sheriff's Office in their efforts to meet the goals of OPSG13.

Alamo Police Department will:

Participate in the daily operations, goals and objectives set forth within the operational plan of OPSG.

Aggressively patrol its area of responsibility focusing on illegal immigrant smuggling and narcotics trafficking in efforts to curb and/or eliminate criminal activity.

Cooperate with local, state and federal agencies and share criminal intelligence gathered throughout the operational period.

Donna Police Department will:

Participate in the daily operations, goals and objectives set forth within the operational plan of OPSG.

Have a total of four (4) officers patrol the 12 miles of US/Mexico border and the 1600 square miles of jurisdiction within Hidalgo County

Edinburg Police Department will:

Increase law enforcement in areas identified as alien smuggling and/or drug smuggling routes within the City of Edinburg. Edinburg has over 14 miles of US Hwy 281 which has been identified as one of the major smuggling routes in the country, with illegal aliens and drugs going north and illicit monies and weapons coming south.

Disrupt criminal activities along, and surrounding the US Hwy 281 corridor. This is to include roads that feed US Hwy 281, such as Bus. Hwy 281 (Closner Blvd.), State Hwy 107 (University Dr), FM 1925 (Monte Cristo Rd), etc; auxiliary roads such as Mon Mack Rd, McColl Rd, FM 3420 (Jackson Rd), FM 1426 (Raul Longoria Rd), etc. and any other location that is identified as a high threat area.

Hidalgo Police Department will:

Increase law enforcement presence/patrol activity in the area surrounding the Hidalgo POE and border egress routes within the city.

Enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling.

Provide uniformed officers in marked vehicles (i.e. patrol units, all-terrain vehicles, bicycles, etc.) to actively patrol border egress routes in Spur 115, SH336, US Military 281, McColl Road, Jackson Road.

La Joya Police Department will:

Patrol the city of La Joya during the participation of OPSG with highly visible units that will address human and narcotic smuggling through the city.

Provide assistance to any agency requesting assistance.

Mercedes Police Department will:

Participate in the daily operations, goals and objectives set forth within the operational plan of OPSG.

Have a total of four (4) Mercedes officers patrol corridors leading from the US/Mexico border and into town along with the 11.2 square miles of jurisdiction within the city limits of Mercedes.

Protect the citizens of the US against those who enter into the U.S. soil with the sole purpose of engaging in criminal activities.

Mission Police Department will:

Curtail illegal activities its community, especially along the eighteen (18) miles of jurisdiction bordering Mexico along the Rio Grande River, and their port of entry (Anzalduas International Bridge).

Increase law enforcement presence and special operations on routes of border egress within the City of Mission.

Conduct southbound operations at the Anzalduas International Bridge, in an attempt to deter the smuggling of U.S. currency and weapons into Mexico.

Palmview Police Department will:

Participate in the daily operations, goals and objectives set forth within the operational plan of OPSG.

Aggressively patrol its AOR, focusing on illegal immigrant smuggling and narcotics trafficking in efforts to curb and/or eliminate criminal activity.

Cooperate with local, state and federal agencies and share criminal intelligence gathered throughout the operational period.

Peñitas Police Department will:

Participate in the daily operations, goals and objectives set forth within the operational plan of OPSG.

Have a total of one (1) officer patrol the US/Mexico border that is within their jurisdiction to protect the citizens of Hidalgo County against those who enter into United States soil with the sole purpose of engaging in criminal activities.

Pharr Police Department will:

Provide adequate law enforcement presence throughout the duration of OPSG.

Use overtime and specialized equipment to serve and protect the citizens of the United States and the City of Pharr from those criminal minded illegal immigrants who enter the U.S., for the sole purpose of committing criminal acts.

San Juan Police Department will:

Reduce threat of border incursions and exercise risk management in relation to anti-smuggling efforts by increasing law enforcement presence and special operations on routes of border egress in the WSL AOR.

Utilize OPSG funding for overtime and equipment in order to increase law enforcement presence/patrol activity in the area surrounding WSL Critical Transit Nodes (Expressway 83, FM 1426).

Enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling.

Provide a uniformed officer in a marked vehicle to actively patrol the Expressway 83, North and South FM 1426, South Stewart Road, Military Hwy 281, Cesar Chavez Road and "I" road that will concentrate in the above mentioned target areas with the goal of enforcing state laws such as, but not limited to, dismantling illegal smuggling efforts.

Weslaco Police Department will:

Participate in the daily operations, goals and objectives set forth within the operational plan for OPSG.

Contribute the deployment of two Police Officers, one Lieutenant-level Officer and one Patrolman-level Officer, to patrol the 1,241 miles of the Texas / Mexico Border along the Rio Grande and the 1,600 square-mile jurisdiction within Hidalgo County, Texas.

Protect the citizens of the U.S. and Hidalgo County against those who enter into U.S. sovereign territory with the purpose of engaging in criminal activities.

Coordinate with other agencies, including the Hidalgo County Sheriff's Office, to effectively promote the safety and welfare of the citizens of the City of Weslaco and Hidalgo County, Texas.

D. Coordinating Instructions:

The RGV Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with OPSG stakeholders, will determine which areas will be the focus of operations. The sector and local participating agencies will be executing a quarterly OPSG operational plan for submission to OBP. RGV Sector stations will be responsible for OPSG related enforcement activities and intelligence sharing within their respective AORs. An Incident Command System (ICS) may be utilized to facilitate sector-wide coordination and monitoring of OPSG activities as warranted during special operations. RGV Sector stations along with State and local representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Border Patrol Stations will be responsible for reporting OPSG related intelligence to the RGV Sector Office of Intelligence (OI) as appropriate.

Each participating OPSG agency will have a designated management representative as noted in the Command and Control section of this operational plan.

Activity Reporting-

At the conclusion of each shift/operation, OPSG state/local law enforcement officers will complete an Activity Report (AR). The AR will be submitted via email to Sector Headquarters and County Headquarters. The Sector OPSG Group will be responsible for compiling daily activity reports and the Hidalgo County Auditor's Office will be responsible for tracking OPSG expenditures. Weekly Activity and After-Action Reports will be completed by the Sector OPSG Group and submitted via email to OBP.

Information Sharing-

All source documents (e.g. arrest reports, citations, field interviews, etc.) will be sent to RGV-OI for evaluation. Items of interest will be developed by the RGV-OI and forwarded to station Lead Border Patrol Agents (LBPAs), Participating Agencies, and the OPSG IPT for action.

Intelligence Products-

Intelligence products including mapping, trend analysis, community impact, and target files will be developed via a collaborative effort between RGV-OI and the participating agencies.

Performance Metrics-

OPSG impact on border security and public safety will be gauged by several mechanisms:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas

- Intelligence evaluation of OPSG effect on targeted criminal organizations and their activities
- Third party indicators ascertained via crime statistical analysis and community impact data developed by the participating agency.

Participating agencies/departments will be required to work all OPSG FY13 funding in locations in direct coordination with Customs and Border Protection personnel from the respective Border Patrol station. An OPSG FY 13 specific work schedule from each department/agency will be submitted to the respective CBP station for situational awareness.

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues:

1st Tactical Period (March 15, 2014 through July 31, 2014)

Hidalgo County Sheriff's Office 4,320 Operational overtime hours Total overtime and fringe	\$190,239.75
Mileage 35,202.16 miles X .565 per mile	\$ 19,889.22
Four (4) Patrol vehicles (Fully equipped)	\$220,000.00
Two (2) ICX Surveillance Tower Platforms \$226,000.00	
One (1) Ford F-250 4x4 fully equipped to tow platforms	\$ 40,136.43
Streaming Wireless Equipment for Skytowers \$250,000.00	
Hidalgo County Constable PCT 1 141 Operational overtime hours Total overtime and fringe	\$ 5,434.99
Mileage 3,308.11 X .565 per mile	\$ 1,869.08
One (1) Fully Equipped Patrol Vehicle	\$ 42,500.00
Hidalgo County Constable PCT 2 218 Operational overtime hours Total overtime and fringe	\$ 9,353.85
Mileage 4,648.38 X .565 per mile	\$ 2,626.33
Two (2) 2007-2010 Used DPS Units (Fully Equipped)	\$ 20,000.00
Hidalgo County Constable PCT 3 365 Operational overtime hours Total overtime and fringe	\$ 13,972.22
Mileage 4,596.57 miles X .565 per mile	\$ 2,597.06
One (1) Fully Equipped Patrol Vehicle	\$ 48,000.00

Hidalgo County Constable PCT 4	
368 Operational overtime hours	
Total overtime and fringe	\$ 14,892.20
Two (2) Fully Equipped Patrol Vehicles	\$ 61,732.60
Alamo Police Department	
204 Operational overtime hours	
Total overtime and fringe	\$ 7,352.61
Mileage 2,043.24 miles X .565 per mile	\$ 1,154.43
One (1) 2007/2009 Chevrolet Tahoe to include emergency equipment: emergency lights, siren, cages, lap top mount, mobile radio and graphics.	\$ 14,848.00
Donna Police Department	
455 Operational overtime hours	
Total overtime and fringe	\$ 13,061.54
Mileage 2,276.76 miles X .565 per mile	\$ 1,286.37
One (1) Operations and US&R Police Interceptor Unit With police package installed	\$ 33,958.54
Edinburg Police Department	
587 Operational overtime hours	
Total overtime and fringe	\$ 33,057.47
Mileage 9,680.59 miles X .565 per mile	\$ 5,469.54
Hidalgo Police Department	
736 Operational overtime hours	
Total overtime and fringe	\$ 25,731.64
Mileage 7,238.92 miles X .565 per mile	\$ 4,089.99
One (1) Patrol vehicles (Fully equipped)	\$ 42,000.00
One (1) CT-30(FV)-10-2.0 Contraband Team Inspection Kit	\$ 17,907.14
La Joya Police Department	
414 Operational overtime hours	
Total overtime and fringe	\$ 10,949.66
Mileage 2,101.62 miles X .565 per mile	\$ 1,187.42
Four (4) APX 6000 P25 Portable Radios @ \$5,206.33 each	\$ 20,825.32
Mercedes Police Department	
171 Operational overtime hours	
Total overtime and fringe	\$ 7,259.72

One (1) New Fully Equipped Patrol Vehicle	\$ 45,690.83
Mission Police Department 327 Operational overtime hours Total overtime and fringe	\$ 13,677.85
Fifteen (15) Portable Radios @ \$5,850.00 ea. Fifteen (15) Laptops @ \$4,700.00 ea.	\$ 87,750.00 \$ 70,500.00
Palmview Police Department 277 Operational overtime hours Total overtime and fringe	\$ 9,569.66
Peñitas Police Department 355 Operational overtime hours Total overtime and fringe	\$ 8,223.34
One (1) Fully Equipped Patrol Vehicle	\$ 30,509.72
Pharr Police Department 992 Operational overtime hours Total overtime	\$ 32,750.27
Equipment /Technology Cameras, lighting, thermal imaginers, MDT's, and License Plate readers to fully equip armor vehicle station at POE	\$ 64,980.88
San Juan Police Department 311 Operational overtime hours Total overtime and fringe	\$ 10,514.65
One (1) Patrol unit (Fully equipped)	\$ 40,000.00
Weslaco Police Department 266 Operational overtime hours Total overtime and fringe	\$ 11,732.68
One (1) Patrol unit (Fully equipped) to include Stealth emergency lighting, communication radio, radar, center console, ghost graphics, watch guard digital video system, brushguard, rack, winch and installation of all equipment	\$ 61,167.26
Cost Estimates: General Cost: \$1,478,676.16 OT Cost: \$417,774.10	

Total Cost: \$1,896,450.26

2nd Tactical Period (August 1, 2014 through December 31, 2014)	
Hidalgo County Sheriff's Office	
4,800 Operational overtime hours	
Total overtime and fringe	\$ 211,377.51
Mileage 39,113.51 miles X .565 per mile	\$ 22,099.14
Hidalgo County Constable PCT 1	
157 Operational overtime hours	
Total overtime and fringe	\$ 6,038.88
Mileage 3,675.68 miles X .565	\$ 2,076.76
Hidalgo County Constable PCT 2	
242 Operational overtime hours	
Total overtime and fringe	\$ 10,393.17
Mileage 5,164.86 miles X .565 per mile	\$ 2,918.15
Hidalgo County Constable PCT 3	
405 Operational overtime hours	
Total overtime and fringe	\$ 15,524.69
Mileage 5,107.30 miles X .565 per mile	\$ 2,885.62
Hidalgo County Constable PCT 4	
409 Operational overtime hours	
Total overtime and fringe	\$ 16,546.89
Alamo Police Department	
227 Operational overtime hours	
Total overtime and fringe	\$ 8,169.57
Mileage 2,270.27 miles X .565 per mile	\$ 1,282.70
Donna Police Department	
506 Operational overtime hours	
Total overtime and fringe	\$ 14,512.83
Mileage 2,529.73 miles X .565 per mile	\$ 1,429.30
Edinburg Police Department	
652 Operational overtime hours	
Total overtime and fringe	\$ 36,730.52

Mileage 10,756.22 miles X .565 per mile	\$ 6,077.26
Hidalgo Police Department	
818 Operational overtime hours	
Total overtime and fringe	\$ 28,590.71
Mileage 8,043.24 miles X .565 per mile	\$ 4,544.43
La Joya Police Department	
460 Operational overtime hours	
Total overtime and fringe	\$ 12,166.29
Mileage 2,335.14 miles X .565 per mile	\$ 1,319.35
Mercedes Police Department	
190 Operational overtime hours	
Total overtime and fringe	\$ 8,066.36
Mission Police Department	
363 Operational overtime hours	
Total overtime and fringe	\$ 15,197.61
Palmview Police Department	
308 Operational overtime hours	
Total overtime and fringe	\$ 10,632.95
Peñitas Police Department	
395 Operational overtime hours	
Total overtime and fringe	\$ 9,137.04
Pharr Police Department	
1,103 Operational overtime hours	
Total overtime and fringe	\$ 36,389.19
San Juan Police Department	
346 Operational overtime hours	
Total overtime and fringe	\$ 11,682.94
Weslaco Police Department	
295 Operational overtime hours	
Total overtime and fringe	\$ 13,036.31

Cost Estimates:

General Cost: \$ 44,632.71

OT Cost: \$464,193.45

Total Cost: \$508,826.16

3rd Tactical Period (January 1, 2015 through May 31, 2015)	
Hidalgo County Sheriff's Office	
4,800 Operational overtime hours	
Total overtime and fringe	\$ 211,377.51
Mileage 39,113.51 miles X .565 per mile	\$ 22,099.13
Hidalgo County Constable PCT 1	
157 Operational overtime hours	
Total overtime and fringe	\$ 6,038.88
Mileage 3,675.68 miles X .565	\$ 2,076.76
Hidalgo County Constable PCT 2	
242 Operational overtime hours	
Total overtime and fringe	\$ 10,393.17
Mileage 5,164.86 miles X .565 per mile	\$ 2,918.15
Hidalgo County Constable PCT 3	
405 Operational overtime hours	
Total overtime and fringe	\$ 15,524.69
Mileage 5,107.30 miles X .565 per mile	\$ 2,885.62
Hidalgo County Constable PCT 4	
409 Operational overtime hours	
Total overtime and fringe	\$ 16,546.89
Alamo Police Department	
227 Operational overtime hours	
Total overtime and fringe	\$ 8,169.57
Mileage 2,270.27 miles X .565 per mile	\$ 1,282.70
Donna Police Department	
506 Operational overtime hours	
Total overtime and fringe	\$ 14,512.83
Mileage 2,529.73 miles X .565 per mile	\$ 1,429.30
Edinburg Police Department	
652 Operational overtime hours	
Total overtime and fringe	\$ 36,730.52
Mileage 10,756.22 miles X .565 per mile	\$ 6,077.26
Hidalgo Police Department	

818 Operational overtime hours	
Total overtime and fringe	\$ 28,590.71
Mileage 8,043.24 miles X .565 per mile	\$ 4,544.43
La Joya Police Department	
460 Operational overtime hours	
Total overtime and fringe	\$ 12,166.29
Mileage 2,335.14 miles X .565 per mile	\$ 1,319.45
Mercedes Police Department	
190 Operational overtime hours	
Total overtime and fringe	\$ 8,066.36
Mission Police Department	
363 Operational overtime hours	
Total overtime and fringe	\$ 15,197.61
Palmview Police Department	
308 Operational overtime hours	
Total overtime and fringe	\$ 10,632.95
Peñitas Police Department	
395 Operational overtime hours	
Total overtime and fringe	\$ 9,137.04
Pharr Police Department	
1,103 Operational overtime hours	
Total overtime and fringe	\$ 36,389.19
San Juan Police Department	
346 Operational overtime hours	
Total overtime and fringe	\$ 11,682.94
Weslaco Police Department	
295 Operational overtime hours	
Total overtime and fringe	\$ 13,036.31
Cost Estimates:	
General Cost:	\$ 44,632.71
OT Cost:	\$464,193.45
<hr/>	
Total Cost:	\$508,826.16

4th Tactical Period (May 1, 2015 through August 31, 2015)
Hidalgo County Sheriff's Office
3,840 Operational overtime hours

Total overtime and fringe	\$ 169,102.00
Mileage 31,290.81 miles X .565 per mile	\$ 17,679.31
Hidalgo County Constable PCT 1 125 Operational overtime hours Total overtime and fringe	\$ 4,831.10
Mileage 2,940.54 miles X .565 per mile	\$ 1,661.41
Hidalgo County Constable PCT 2 194 Operational overtime hours Total overtime and fringe	\$ 8,314.53
Mileage 4,131.89 miles X .565 per mile	\$ 2,334.52
Hidalgo County Constable PCT 3 324 Operational overtime hours Total overtime and fringe	\$ 12,419.75
Mileage 4,085.84 miles X .565 per mile	\$ 2,308.50
Hidalgo County Constable PCT 4 327 Operational overtime hours Total overtime and fringe	\$ 13,237.51
Alamo Police Department 182 Operational overtime hours Total overtime and fringe	\$ 6,535.65
Mileage 1,816.22 miles X .565 per mile	\$ 1,026.16
Donna Police Department 405 Operational overtime hours Total overtime and fringe	\$ 11,610.26
Mileage 2,023.78 miles X .565 per mile	\$ 1,143.44
Edinburg Police Department 522 Operational overtime hours Total overtime and fringe	\$ 29,384.42
Mileage 8,604.97 miles X .565 per mile	\$ 4,861.81
Hidalgo Police Department 654 Operational overtime hours Total overtime and fringe	\$ 22,872.57
Mileage 6,434.59 miles X .565 per mile	\$ 3,635.55
La Joya Police Department	

368 Operational overtime hours	
Total overtime and fringe	\$ 9,733.03
Mileage 1,868.11 miles X .565 per mile	\$ 1,055.48
Mercedes Police Department	
152 Operational overtime hours	
Total overtime and fringe	\$ 6,453.09
Mission Police Department	
291 Operational overtime hours	
Total overtime and fringe	\$ 12,158.08
Palmview Police Department	
246 Operational overtime hours	
Total overtime and fringe	\$ 8,506.36
Peñitas Police Department	
316 Operational overtime hours	
Total overtime and fringe	\$ 7,309.63
Pharr Police Department	
882 Operational overtime hours	
Total overtime and fringe	\$ 29,111.35
San Juan Police Department	
277 Operational overtime hours	
Total overtime and fringe	\$ 9,346.35
Weslaco Police Department	
236 Operational overtime hours	
Total overtime and fringe	\$ 10,429.05

Cost Estimates:

General Cost: \$ 35,706.17

OT Cost: \$371,354.76

Total Cost: \$407,060.93

TOTALS

Cost Estimates:

General Cost: \$1,478,676.16 Phase I \$44,632.71 Phase II

\$44,632.71, Phase III \$35,706.17 Phase IV
GC TOTAL= \$1,603,647.75
OT Cost: \$417,774.10 Phase I \$464,193.45 Phase II
\$464,193.45 Phase III
\$371,354.76 Phase IV
OT TOTAL = \$1,717,515.76

Total Cost: \$3,321,163.51

Cost Estimates:

General Cost: \$1,603,647.75

OT Cost: \$1,717,515.76

Total Cost: \$3,321,163.51

ANNEX#1: (FRAGO 1)

Hidalgo County will conduct their 1st Tactical Period from January 15, 2014 through July 31, 2014; therefore they are requesting release of the funds for this tactical period which total \$1,896,450.26. The 1st tactical period funds are will be utilized by the Hidalgo County Sheriff's Office and other sub-participants within their AOR to work overtime and purchase equipment.

1st Tactical Period (January 15, 2014 through July 31, 2014)

Hidalgo County Sheriff's Office

4,320 Operational overtime hours Total overtime and fringe \$190,239.75

Mileage 35,202.16 miles X .565 per mile	\$ 19,889.22
Four (4) Patrol vehicles (Fully equipped)	\$220,000.00
Two (2) ICX Surveillance Tower Platforms	\$226,000.00
One (1) Ford F-250 4x4 fully equipped to tow platforms	\$ 40,136.43
Streaming Wireless Equipment for Sky-towers	\$250,000.00

Hidalgo County Constable PCT 1

141 Operational overtime hours Total overtime and fringe \$ 5,434.99

Mileage 3,308.11 X .565 per mile	\$ 1,869.08
One (1) Fully Equipped Patrol Vehicle	\$ 42,500.00

Hidalgo County Constable PCT 2

218 Operational overtime hours Total overtime and fringe \$ 9,353.85

Mileage 4,648.38 X .565 per mile \$ 2,626.33

Two (2) 2007-2010 Used DPS Units (Fully Equipped) \$ 20,000.00

Hidalgo County Constable PCT 3

365 Operational overtime hours Total overtime and fringe \$ 13,972.22

Mileage 4,596.57 miles X .565 per mile \$ 2,597.06

One (1) Fully Equipped Patrol Vehicle \$ 48,000.00

Hidalgo County Constable PCT 4

368 Operational overtime hours Total overtime and fringe \$ 14,892.20

Two (2) Fully Equipped Patrol Vehicles \$ 61,732.60

Alamo Police Department

204 Operational overtime hours Total overtime and fringe \$ 7,352.61

Mileage 2,043.24 miles X .565 per mile \$ 1,154.43

One (1) 2007/2009 Chevrolet Tahoe

to include emergency equipment:

emergency lights, siren, cages, lap top

mount, mobile radio and graphics. \$ 14,848.00

Donna Police Department

455 Operational overtime hours Total overtime and fringe \$ 13,061.54

Mileage 2,276.76 miles X .565 per mile \$ 1,286.37

One (1) Operations and US&R Police Interceptor Unit

With police package installed \$ 33,958.54

Edinburg Police Department

587 Operational overtime hours Total overtime and fringe \$ 33,057.47

Mileage 9,680.59 miles X .565 per mile \$ 5,469.54

Hidalgo Police Department

736 Operational overtime hours Total overtime and fringe \$ 25,731.64

Mileage 7,238.92 miles X .565 per mile \$ 4,089.99

One (1) Patrol vehicles (Fully equipped) \$ 42,000.00

One (1) CT-30(FV)-10-2.0 Contraband Team Inspection Kit \$ 17,907.14

La Joya Police Department

414 Operational overtime hours Total overtime and fringe \$ 10,949.66

Mileage 2,101.62 miles X .565 per mile \$ 1,187.42

Four (4) APX 6000 P25 Portable Radios @ \$5,206.33 each \$ 20,825.32

Mercedes Police Department

171 Operational overtime hours Total overtime and fringe \$ 7,259.72

One (1) New Fully Equipped Patrol Vehicle \$ 45,690.83

Mission Police Department

327 Operational overtime hours Total overtime and fringe \$ 13,677.85

Fifteen (15) Portable Radios @ \$5,850.00 ea. \$ 87,750.00

Fifteen (15) Laptops @ \$4,700.00 ea. \$ 70,500.00

Palmview Police Department

277 Operational overtime hours Total overtime and fringe \$ 9,569.66

Peñitas Police Department

355 Operational overtime hours Total overtime and fringe \$ 8,223.34

One (1) Fully Equipped Patrol Vehicle \$ 30,509.72

Pharr Police Department

992 Operational overtime hours total overtime \$ 32,750.27

Equipment /Technology

Cameras, lighting, thermal imaginers, MDT's, and

License Plate readers to fully equip vehicle station at POE \$ 64,980.88

San Juan Police Department

311 Operational overtime hours Total overtime and fringe \$ 10,514.65

One (1) Patrol unit (Fully equipped) \$ 40,000.00

Weslaco Police Department

266 Operational overtime hours Total overtime and fringe \$ 11,732.68

One (1) Patrol unit (Fully equipped) to include

Stealth emergency lighting, communication radio,

radar, center console, ghost graphics, watch guard

digital video system, brushguard, rack, winch and

installation of all equipment \$ 61,167.26

1st Tactical Period Total Cost: \$1,896,450.26

ANNEX (FRAGO 2)

MOVE FROM:

Vehicles

(4) Four Fully Equipped Patrol Vehicles @ \$55,000.00 each
\$220,000.00

(1) One Ford F-250 4X4 Fully Equipped Pickup to tow platforms
\$40,136.43

Equipment

(2) Two ICX Surveillance Platform Towers @ \$113,000.00 each
\$226,000.00

Streaming Wireless Equipment for Platform Towers
\$250,000.00

VEHICLES
\$260,136.43

EQUIPMENT \$476,000.00

TOTAL \$736,136.43

ALLOCATE TO:

Equipment

(2) Two Freedom on the Go Tactical Surveillance Systems @ \$186,000.00 each

(5) Five Mini Thermal Monocular @ \$11,250.00 each

(5) Five Night Vision Dual Tube Binoculars @ \$7,550.00 each

Vehicles

(2) Two 2014 or newer 4X4 fully-equipped Ford F-150 crew cab pickups to include: emergency overhead lighting, prisoner cages, computer/ laptops, laptop stands, software, modem, shotgun mounts, in-car video camera system, radar and console placement @ \$57,000.00 each.

(2) Two 2014 or newer fully equipped Chevy Tahoe(s) to include: emergency overhead lighting, prisoner cages, computer/ laptops, laptop stands, software, modem, shotgun mounts, in-car video camera system, radar and console placement @ \$57,000.00 each.

(1) One Ford F-250 fully-equipped pickup to tow Sky tower Platforms @ \$42,136.43

VEHICLES
\$270,136.43

EQUIPMENT \$466,000.00

TOTAL \$736,136.43

The Hidalgo County Sheriff' Office and Participating Agencies will increase law enforcement and patrol activity in the areas surrounding the cities of Weslaco and Mission along with the McAllen Border Patrol Station's critical transit nodes, to include Expressway 83, Highway 281, Highway 107, FM 1016, FM 492, FM 866, FM 2221, FM 1921, FM 907, FM 2812, FM 681, FM 1015, FM 491, FM 88, FM 493, FM 186, FM 1017, FM 490, Loop 374, as well and corridors between the Border Patrol Checkpoints and border egress routes.

(Frago #3) 2nd Tactical Period (August 1, 2014 through February 28, 2015)

Hidalgo County Sheriff's Office

13,440 Operational overtime hours

Total overtime and fringe \$591,857.02

Mileage 109,517.83 miles X .565 per mile \$ 61,877.58

Hidalgo County Constable PCT 1

439 Operational overtime hours

Total overtime and fringe \$ 16,908.86

Mileage 10,291.90 X .565 per mile \$ 5,814.93

Hidalgo County Constable PCT 2

678 Operational overtime hours

Total overtime and fringe \$ 29,100.87

Mileage 14,461.61 X .565 per mile \$ 8,170.82

Hidalgo County Constable PCT 3

1,134 Operational overtime hours

Total overtime and fringe \$ 43,469.13

Mileage 14,300.44 miles X .565 per mile \$ 8,079.74

Hidalgo County Constable PCT 4

1,145 Operational overtime hours

Total overtime and fringe \$ 46,331.30

Alamo Police Department

636 Operational overtime hours

Total overtime and fringe \$ 22,874.79

Mileage 6,356.76 miles X .565 per mile \$ 3,591.56

Donna Police Department

1,417 Operational overtime hours

Total overtime and fringe \$ 40,635.92

Mileage 7,083.24 miles X .565 per mile \$ 4,002.04

Edinburg Police Department

1,826 Operational overtime hours

Total overtime and fringe \$ 102,845.46

Mileage 30,117.41 miles X .565 per mile \$ 17,016.33

Hidalgo Police Department

2,290 Operational overtime hours

Total overtime and fringe \$ 80,053.99

Mileage 22,521.07 miles X .565 per mile \$ 12,724.41

La Joya Police Department

1288 Operational overtime hours

Total overtime and fringe \$ 34,065.61

Mileage 6,538.39 miles X .565 per mile \$ 3,694.28

Mercedes Police Department

532 Operational overtime hours

Total overtime and fringe \$ 22,585.81

Mission Police Department

1,017 Operational overtime hours

Total overtime and fringe \$ 42,553.30

Palmview Police Department

862 Operational overtime hours

Total overtime and fringe \$ 29,772.26

Peñitas Police Department

1,106 Operational overtime hours

Total overtime and fringe \$ 25,583.71

Pharr Police Department

3,088 Operational overtime hours

Total overtime \$ 101,889.73

San Juan Police Department

969 Operational overtime hours

Total overtime and fringe \$ 32,712.23

Weslaco Police Department

826 Operational overtime hours

Total overtime and fringe \$ 36,501.67

2nd Tactical Period

Cost Estimates:

General Cost: \$ 124,971.69

OT Cost: \$1,299,741.66

Total Cost: \$1,424,713.35

Frago #4

Reallocate From:

Hidalgo County Constable's Office

Mileage \$7,000.0

Move To:

Hidalgo County Constable Pct. 4

Overtime \$5,460.00

Fringe Benefits \$1,540.00

FRAGO #5

Reallocate From:

Hidalgo County Constable Pct. 2

Mileage \$7,000.0

Move To:

Hidalgo County Constable Pct. 2

Overtime	\$5,460.00
Fringe Benefits	\$1,540.00

Frago #6

The Hidalgo County Sheriff would like to add 1 Communication Officer as an approved OPSG overtime recipient to assist in dispatching field duties during OPSG operations. These funds will be moved from the allowed overtime and fringe benefit line items.

The amendment will be as follows:

1 Communications Officer 10 hours per day X 180 days.

Overtime for Communications Officer	\$45,936.00
Fringe Benefits for Communications Officer	\$8,769.18
TOTAL:	\$54,705.18

The Hidalgo PD would like to re-allocate funds from their Fuel/Mileage line item to their Overtime/Fringe Benefits line items. These overtime funds will be utilized to enhance Stonegarden coverage in the Hidalgo, Texas area.

The amendment will be as follows:

From: Mileage \$10,000.00

To: Overtime/Fringe \$10,000.00

Frago # 7

The Hidalgo County Sheriff's Office is requesting to amend the Hidalgo Police Department's budget.

The Hidalgo Police Department, Hidalgo County will re- allocate the following funds within their budget:

From Mileage \$10,000.00

To Overtime/ Fringe \$10,000.00

Total: \$10,000.00

Frago #8

The Pharr Police Department, Hidalgo County will re- allocate the following funds within their

Budget:

From Equipment (Video Surveillance Equipment) 56, 554. 73

To Equipment:

1. (4) Helen Legacy Light bars \$14, 665. 01
2. (2) Helio FLIF Thermal Imaging Devices \$13, 890.00
3. (3) Stalker Radars \$11, 085. 00
4. (1) Stalker Message Center \$16, 896.00

TOTAL: \$ 56, 536. 01

B. Travel:

N/A

C. Lodging:

N/A

D. Reception of Detailed Personnel:

N/A

E. Uniform and Equipment:

N/A

F. Special Equipment:

Two (2) ICX Surveillance Tower Platforms @ \$113,000 ea. \$226,000.00
Streaming Wireless Equipment for Skytowers
\$250,000.00

G. Alien Processing:

Individuals encountered during enforcement efforts that are determined to be undocumented aliens will be turned over to the Rio Grande Valley Border Patrol Stations for processing and disposition, unless otherwise

specified (e.g. those individuals wanted for state crimes). Seized contraband will be processed in accordance with existing federal, state, and local policies.

H. Medical:

Upon encountering medical emergencies the Hidalgo County Sheriff's Office, and the participating agencies will follow each agency's protocol in their policy and procedure.

I. Detention/Transportation:

The detention and transportation of undocumented or illegal aliens will be coordinated with the Rio Grande Valley Sector Border Patrol Stations.

J. Vehicles:

Local law enforcement vehicles will be used in support of this operation. Fuel, mileage, and maintenance costs may be reimbursed in whole or in part for those vehicles utilized in OPSG related operations.

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines. Operations Orders for specific Stonegarden enforcement efforts will be approved by the Chief Patrol Agent, Rio Grande Valley Sector, followed by Office of Border Patrol and FEMA prior to funding.

1. Border Patrol	Kevin W. Oaks	956-289-4800
2. HCSO	Sheriff J. E. "Eddie" Guerra	956-383-8114
3. HC PCT 1	Constable Celestino Avila	956-447-3775
4. HC PCT 2	Constable Martin Cantu	956-784-3510
5. HC PCT 3	Constable Larry Gallardo	956-581-6800
6. HC PCT 4	Constable J. R Gaitan	956-383-8560
7. Alamo P.D.	Chief Arturo Espinoza	956-787-1454
8. Donna P.D.	Chief Ruben De Leon	956-464-4481
9. Edinburg P.D.	Chief Rolando Castaneda	956-383-7411
10. Hidalgo P.D.	Chief Rodolfo Espinoza	956-843-2737
11. La Joya	Chief Julian Gutierrez	956-585-4855
12. Mercedes P.D.	Chief Olga Maldonado	956-565-3102
13. Mission P.D.	Chief Robert Dominguez	956-584-5000
14. Palmview P.D.	Chief Chris R. Barrera	956-581-7416
15. Peñitas P.D.	Chief Roel Bermea	956-583-0050
16. Pharr P.D.	Chief Ruben Villescas	956-787-8546
17. San Juan P.D.	Chief Juan Gonzalez	956-787-9904
18. Weslaco P.D.	Chief Michael Kelly	956-968-8591

B. Unit Command:

RGV Sector Headquarters
CPA Kevin W. Oaks
ACPA Clifton J. Skilbred
956-289-4800

McAllen Border Patrol Station (Hidalgo County)
PAIC Felix Cantu Jr.
956-217-3800

Weslaco Border Patrol Station (Hidalgo County)
PAIC Hector Escamilla
956-647-8800

C. Communication Details:

The Hidalgo County Sheriff Office along with the participating agencies will be in accordance with existing communications policies for each agency and station area of operations.

D. Map Coordinates:

Notes:

	Longitude	Latitude
Degrees : Minutes : Seconds	98 : 8 : 8	26 : 22 : 56
Decimal	-98.1436	26.3822

Location Zone:

ANNEX

A. Administration Annex:

The RGV Sector Stations will serve as the Hub for all apprehensions occurring in the Hidalgo County (Sheriff Office) and participating friendly forces/police department during Stonegarden Operations. We will coordinate all apprehensions of illegal aliens in partnership with the Rio Grande Valley Sector, U.S. Customs and Border Protection as outlined in the National Border Patrol Strategy to achieve border security and border protection enhancement efforts along the U.S./Mexico border. Also all undocumented alien apprehensions, smuggling cases, and contraband will be transported to the appropriate RGV Border Patrol Station or DEA Office for processing.

Hidalgo County Sheriff's Office is requesting to sweep the below unused funds from their Friendly Forces, and reallocate them to other line items within the Sheriff's Office program.

Total Equipment Uncommitted funds: \$103,351.74

HCSO: \$77,887.12

Alamo PD: \$484.37

Donna PD: \$217.80

Hidalgo PD: \$2,372.80

La Joya PD: \$104.07

Mission PD: \$4,574.90

Pharr PD: \$8,444.87

San Juan PD: \$6,283.74

Weslaco PD: \$1,315.26

PCT. 1: \$1,570.44

PCT. 2: \$62.46

PCT. 3: \$33.91

Reallocate as follows:

To HCSO OT/fringes: \$93,229.51

To HCSO mileage: \$10,122.23

TOTAL: \$103,351.74

Hidalgo County Sheriff's Office spending plan to exhaust these remaining funds is as follows:

Hidalgo County will deploy a total of eight deputies it working 10 hours shifts to conduct enhanced patrol on identified problematic areas within the county.

B. Execution Annex:

If funded the Hidalgo County Sheriff's Office and 16 participating friendly forces/police department will execute a Memorandum of Understanding to ensure and document the commitment on the part of each agency to work in partnership with the U.S. Customs and Border Protection in implementing the following three major objectives:

- 1) To achieve greater capability in preventing, protecting against, and responding to border security issues,
- 2) To increase coordination and collaboration among Federal, State, and local law enforcement agencies in the Rio Grande Valley, and
- 3) To continue and support the operational mandate border security and border protection enhancement efforts along the U.S./Mexico border.

C. Communication Annex:

The Hidalgo County Sheriff Office and 16 participating friendly forces/police department have built partnerships with the U.S. Immigration Customs Enforcement, Drug Enforcement Administration, F.B.I., Texas Department of Public Safety and High Intensity Drug Trafficking Task Force. HCSO and local participating Friendly Forces/LEA., working together in a collaborative effort on preventing, controlling, and reducing violent and drug-related activities in the last 30 years. More importantly, we are vigorously involved with numerous organizations for community revitalization that has made a tremendous impact in the community by leveraging and securing additional local, state, federal, private and public funds in the past.

Media Action Plan:

RGV Sector has the lead on all Public Affairs activities. Each participating agency must coordinate all public affairs activities with the RGV Sector Public Affairs Office. All Border Patrol inquiries will be directed to the RGV Sector Public Affairs Office (956) 289-4990.

HIDALGO COUNTY SHERIFF'S OFFICE:

All Media events/questions will be referred to Hidalgo County Sheriff Guadalupe "Lupe" Treviño or his designee. Information will be released to the media only when prior approval has been obtained from Sheriff Treviño.

Legal Review:

All matters will be referred to the CBP Counsel.

HIDALGO COUNTY SHERIFF'S OFFICE:

All legal matters will be referred to the Hidalgo County District Attorney.

Risks:

No risks have been associated with this Op Order.

Photos:

No photos have been associated with this Op Order.



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF GUADALUPE "LUPE" TREVIÑO

October 16, 2013

Ms. Aimee Clancy
Federal Emergency Management Administration
United States Department of Homeland Security
800 K Street, NW Suite 5035
Washington, DC 20531

RE: FY 2013 Operation Stonegarden Grant Program, Operational Overtime Waiver

Dear Ms. Clancy:


The Hidalgo County Sheriff's Office (HCSO) requests a waiver of the 50% Overtime Limit provided set by the Operation Stonegarden Grant Program. This request will enable the Hidalgo County Sheriff's Office to achieve the greatest impact in this joint mission to secure the United States international southern boundaries. Due to increasing acts of violence in the Republic of Mexico, particularly within the U.S./Mexican border, the realization of a potential Mexican incursion as a result of these acts is viable. The increase of local law enforcement presence within identified active areas, along with the coordinated effort of the U.S. Border Patrol and U.S. Customs at the Port of Entries would help prevent and mitigate this concern. This waiver will allow flexibility to allocate resources to enhance collaboration between law enforcement agencies on the border and increase our capabilities to respond and prevent border security issues.

The Hidalgo County Sheriff's Office was allocated a total of \$3,321,183.00 for Operation Stonegarden FY 2013. Of that amount \$1,717,515.76 will be used for overtime and fringe benefits for a total of 51.71%. The amount of \$1,438,506.72 will be used for vehicles/equipment for a total of 43.32%. The difference of \$165,141.03 or 4.97% will be used for mileage.

The Hidalgo County Sheriff's Office will be working no more than 60% in Operational Overtime to conduct enhanced patrol.

Thank you in advance for your consideration to our request.

Sincerely,


Guadalupe "Lupe" Treviño
Hidalgo County Sheriff