

DATE: July 21, 2015

2015 Appropriation



DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 R&B

ACCOUNT NUMBER: 5-1200-431-00-122-006-0-XXX

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-122-006-0- 442	Pct 2 Rd Maint	Equip & Vehicle Rentals	4,000.00
5-1200-431-00-122-006-0- 626	Pct 2 Rd Maint	Gasoline/Diesel	23,075.00
5-1200-341-60-122-000-0- 000	R&B PCT 2- ROW SERVICES		27,075.00
TOTAL BUDGET INCREASE (DECREASE)			27,075.00

REASON: Appropriation of revenues received from Hidalgo County RMA for interlocal agreement reimbursement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK