

DATE: August 4, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for County Clerk Records Management

ACCOUNT NUMBER: 5-1237-415-40-180-003-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1237-415-40-180-003-0- 113	CC Rec Mgmt-	Reg F/T Employees	3,955.59
5-1237-415-40-180-003-0- 211	CC Rec Mgmt-	Health Insurance	-
5-1237-415-40-180-003-0- 212	CC Rec Mgmt-	Life Insurance	-
5-1237-415-40-180-003-0- 220	CC Rec Mgmt-	FICA	302.60
5-1237-415-40-180-003-0- 230	CC Rec Mgmt-	Retirement	420.48
5-1237-415-40-180-003-0- 250	CC Rec Mgmt-	Unemployment Comp	23.73
5-1237-415-40-180-003-0- 260	CC Rec Mgmt-	Workers' Comp	8.31
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>4,710.71</b>

REASON:

To appropriate funding for the personnel action requested by the County Clerk's Office.  
Monies to be taken from the unassigned fund balance for Fund 1237 (Acct # 5-1237-258-00-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK