

DATE: August 4, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1223-412-00-080-007-0- 113	DA Investigation HB65-	Reg F/T Employees	5,977.01
5-1223-412-00-080-007-0- 211	DA Investigation HB65-	Health Insurance	-
5-1223-412-00-080-007-0- 212	DA Investigation HB65-	Life Insurance	-
5-1223-412-00-080-007-0- 220	DA Investigation HB65-	FICA	457.24
5-1223-412-00-080-007-0- 230	DA Investigation HB65-	Retirement	635.36
5-1223-412-00-080-007-0- 250	DA Investigation HB65-	Unemployment Comp	35.86
5-1223-412-00-080-007-0- 260	DA Investigation HB65-	Workers' Comp	6.57
TOTAL BUDGET INCREASE (DECREASE)			7,112.04

REASON:

To appropriate funding for the personnel actions requested by the District Attorney's Office. Monies to be taken from the unassigned fund balance for Fund 1223 (Acct # 5-1223-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK