HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 04, 2015 Agenda Item: 50700

Summary of request/proposal:
DA INVESTIGATION HB65 (1223) -
Approval of the following personnel actions, effective next full pay period, 8/10/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Systems Support Manager	0130	113	65,000.00	80,000.00	15,000.00
				65,000.00	80,000.00	15,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1223-412-00-080-007-0-	113	DA INVESTIGATION HB65-	REG	$5,977.01
5-1223-412-00-080-007-0-	211	DA INVESTIGATION HB65-	HEALTH INSURANCE	$0.00
5-1223-412-00-080-007-0-	212	DA INVESTIGATION HB65-	LIFE INSURANCE	$0.00
5-1223-412-00-080-007-0-	220	DA INVESTIGATION HB65-	FICA	$457.24
5-1223-412-00-080-007-0-	230	DA INVESTIGATION HB65-	RETIREMENT	$635.36
5-1223-412-00-080-007-0-	250	DA INVESTIGATION HB65-	UNEMPLOYMENT COMP	$35.86
5-1223-412-00-080-007-0-	260	DA INVESTIGATION HB65-	WORKER'S COMP	$6.57
			2015 Budgetary Impact	$7,112.04

2016 Budgetary Impact: $17,848.50

Possible Funding Sources: Appropriation from Fund Balance.

Comments:

Hidalgo Co. Budget Office
2/3/2005