

DATE: August 4, 2015

2015  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for HIDTA Other Sharing

ACCOUNT NUMBER: 5-1253-412-00-270-013-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1253-412-00-270-013-0- 113	HIDTA Other Sharing-	Reg F/T Employees	47,816.09
5-1253-412-00-270-013-0- 211	HIDTA Other Sharing-	Health Insurance	4,724.23
5-1253-412-00-270-013-0- 212	HIDTA Other Sharing-	Life Insurance	29.93
5-1253-412-00-270-013-0- 220	HIDTA Other Sharing-	FICA	3,657.93
5-1253-412-00-270-013-0- 230	HIDTA Other Sharing-	Retirement	5,082.85
5-1253-412-00-270-013-0- 250	HIDTA Other Sharing-	Unemployment Comp	286.90
5-1253-412-00-270-013-0- 260	HIDTA Other Sharing-	Workers' Comp	1,491.86
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>63,089.79</b>

REASON:

To appropriate funding for the personnel actions requested by HIDTA.  
Monies to be taken from the unassigned fund balance for Fund 1253 (Acct # 5-1253-258-00-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK