DATE: August 4, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Managament for Courthouse Security

ACCOUNT NUMBER: 5-1241-421-23-125-032-0-113

Contact Person: Debbie Tamez **Ph#:** 956-292-7025 Ext. 5427

2015
Unappropriation

AI-50733

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1241-421-23-125-032-0-113	Courthouse Security- Reg F/T Employees	(14,850.40)
	TOTAL BUDGET INCREASE (DECREASE)	$ (14,850.40)

REASON: To unappropriate funds in the amount of $14,850.40 to clear the negative amount in Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK