

DATE: July 9, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden FY2013

ACCOUNT NUMBER: 5-1284-421-00-280-047-6-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-047-6-	751 - Mach& Equipment	5-1284-421-00-280-047-6-	131 - Overtime Pay	30,467.40
5-1284-421-00-280-047-6-	752 - Vehicles	5-1284-421-00-280-047-6-	131 - Overtime Pay	16,242.40
5-1284-421-00-280-047-6-	752 - Vehicles	5-1284-421-00-280-047-6-	220 - FICA	5,828.30
5-1284-421-00-280-047-6-	752 - Vehicles	5-1284-421-00-280-047-6-	230 - Retirement	12,266.09
5-1284-421-00-280-047-6-	752 - Vehicles	5-1284-421-00-280-047-6-	250 - Unemployment	817.98
5-1284-421-00-280-047-6-	752 - Vehicles	5-1284-421-00-280-047-6-	260 - Worker's Comp.	2,142.72
5-1284-421-00-280-047-6-	752 - Vehicles	5-1284-421-00-280-047-6-	581 - Travel in County	10,122.23
				\$77,887.12

REASON: For reallocation of funds from equipment to overtime, fringes and mileage.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK