

IMMUNIZATION FY 15

GRANT ENDING 08/31/2015

Projection of Salaries and Fringes for the remainder of the IMMUNIZATION FY 15 period ending 08/31/15

		** COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 7/15/2015	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 19,914.92	4.6	\$ 91,608.65	\$ 99,876.71	\$ 8,268.06
Health Insurance	211	\$ 3,348.23	4.6	\$ 15,401.86	\$ 22,697.01	\$ 7,295.15
Life Insurance *	212	\$ 45.56	3.6	\$ 164.02	\$ 134.35	\$ (29.67)
Fica	220	\$ 1,523.49	4.6	\$ 7,008.06	\$ 10,451.25	\$ 3,443.19
Retirement	230	\$ 2,246.40	4.6	\$ 10,333.46	\$ 12,396.95	\$ 2,063.49
Unemployment Comp	250	\$ 119.53	4.6	\$ 549.84	\$ 662.49	\$ 112.65
Worker's Comp	260	\$ 179.30	4.6	\$ 824.78	\$ 1,134.63	\$ 309.85
		\$ 27,377.44		\$ 125,890.65	\$ 147,353.39	\$ 21,462.74

* Life Insurance is paid once per month. (12 total)

* Health Ins. Is paid twice per month (24 total)

Pay Periods Remaining at 07/15/15:

- 1
- 2
- 3
- 4

Work Period Covered

- 06/29/2015 - 07/12/2015
- 07/13/2015 - 07/26/2015
- 07/27/2015 - 08/09/2015
- 08/10/2015 - 08/23/2015
- 08/24/2015 - 08/31/2015

Pay Date

- 7/24/2015
- 8/7/2015
- 8/21/2015
- 9/4/2015
- 9/18/2015 6 days only