

**INFECTIOUS DISEASE FY 15**

**GRANT ENDING 08/31/2015**

Projection of Salaries and Fringes for the remainder of the **INFECTIOUS DISEASE** FY 15 period ending 08/31/15.

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 7/23/2015	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 1,923.08	3.6	\$ 6,923.09	\$ 9,521.26	\$ 2,598.17
<b>Sub-Total Pay</b>				<b>\$ 6,923.09</b>	<b>\$ 9,521.26</b>	<b>\$ 2,598.17</b>
Health Insurance	211	\$ 247.00	3.6	\$ 889.20	\$ 793.56	\$ (95.64)
Life Insurance	212	\$ 3.13	2.6	\$ 8.14	\$ 417.88	\$ 409.74
Fica	220	\$ 147.12	3.6	\$ 529.63	\$ 744.15	\$ 214.52
Retirement	230	\$ 204.42	3.6	\$ 735.91	\$ 1,312.12	\$ 576.21
Unemployment Comp	250	\$ 11.54	3.6	\$ 41.54	\$ 45.81	\$ 4.27
Worker's Comp	260	\$ 18.08	3.6	\$ 65.09	\$ 112.63	\$ 47.54
<b>Sub-Fringes</b>		<b>\$ 631.29</b>		<b>\$ 2,269.51</b>	<b>\$ 3,426.15</b>	<b>\$ 1,156.64</b>
		<b>\$ 2,554.37</b>		<b>\$ 9,192.60</b>	<b>\$ 12,947.41</b>	<b>\$ 3,754.81</b>

**Notes:**

	Pay Periods Remaining at 07/23/15:	Pay Date:	Days in Pay Period
1	07/13/2015 - 07/26/2015	8/7/2015	10
2	07/27/2015 - 08/09/2015	8/21/2015	10
3	08/10/2015 - 08/23/2015	9/4/2015	10
	08/24/2015 - 09/06/2015	9/18/2015	6