

**DATE: September 01, 2015**

**DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer**

**DEPARTMENT NAME: Hidalgo County Health & Human Services Department**

**ACCOUNT NUMBER: 5-1293-441-00-340-006-6-XXX RLSS / LPHS**

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,  
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>INCREASE OBJECT NUMBER(S)</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT -</b>
<b>Personnel</b>		
5-1293-441-00-340-006-6-113	RLSS / LPHS - Reg F/T Employees	\$ 137,153.00
<b>Fringes</b>		
5-1293-441-00-340-006-6-211	RLSS / LPHS - Health Insurance	\$ 20,449.00
5-1293-441-00-340-006-6-212	RLSS / LPHS - Life Insurance	\$ 137.00
5-1293-441-00-340-006-6-220	RLSS / LPHS - FICA	\$ 10,492.00
5-1293-441-00-340-006-6-230	RLSS / LPHS - Retirement	\$ 15,471.00
5-1293-441-00-340-006-6-250	RLSS / LPHS - Unemployment Comp	\$ 1,372.00
5-1293-441-00-340-006-6-260	RLSS / LPHS - Workers Comp	\$ 1,289.00
<b>Travel</b>		
5-1293-441-00-340-006-6-581	RLSS / LPHS - Travel In-County	\$ 1,208.00
<b>Equipment</b>		
5-1293-441-00-340-006-6-751	RLSS / LPHS - Machinery & Equipment	\$ 7,500.00
<b>Supplies</b>		
5-1293-441-00-340-006-6-610	RLSS / LPHS - General Supplies	\$ 1,454.00
5-1293-441-00-340-006-6-660	RLSS / LPHS - Furnishings & Equipment - Controlled	\$ 3,121.00
5-1293-441-00-340-006-6-753	RLSS / LPHS - Furniture & Fixtures	\$ 2,160.00
5-1293-441-00-340-006-6-761	RLSS / LPHS - Software	\$ 1,500.00
<b>Other</b>		
5-1293-441-00-340-006-6-550	RLSS / LPHS - Printing & Binding	\$ 1,500.00
<b>TOTAL APPROPRIATION</b>		\$ 204,806.00
5-1293-334-10-340-006-6-000	RLSS / LPHS - Grant Revenue	\$ 204,806.00
<b>TOTAL APPROPRIATION</b>		\$ 204,806.00

**REASON:** To appropriate the RLSS / LPHS grant award for FY 16.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK