

DATE: August 18, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-011-5-XXX TB ELIMINATION

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
5-1293-441-00-340-011-5-113	TDH T.B. ELIM - Reg F/T Employees	\$ 119,204.00
Fringes		
5-1293-441-00-340-011-5-211	TDH T.B. ELIM - Health Insurance	\$ 21,142.00
5-1293-441-00-340-011-5-212	TDH T.B. ELIM - Life Insurance	\$ 137.00
5-1293-441-00-340-011-5-220	TDH T.B. ELIM - FICA	\$ 9,119.00
5-1293-441-00-340-011-5-230	TDH T.B. ELIM - Retirement	\$ 13,446.00
5-1293-441-00-340-011-5-250	TDH T.B. ELIM - Unemployment Comp	\$ 679.00
5-1293-441-00-340-011-5-260	TDH T.B. ELIM - Workers Comp	\$ 1,800.00
Travel		
5-1293-441-00-340-011-5-581	TDH T.B. ELIM - In-County Travel	\$ -
5-1293-441-00-340-011-5-583	TDH T.B. ELIM - Out-Of-County Travel	\$ -
Supplies		
5-1293-441-00-340-011-5-610	TDH T.B. ELIM - General Supplies	\$ 2,948.00
Other		
5-1293-441-00-340-011-5-550	TDH T.B. ELIM-Printing & Binding	\$ 2,810.00
	TOTAL APPROPRIATION	\$ 171,285.00
5-1293-331-12-340-011-5-000	TDH T.B. ELIM - Revenue	\$ 142,737.00
5-1293-391-01-000-100-5-000	Transfers In - General Fund (DO NOT POST)	\$ 28,548.00
5-1100-491-01-000-293-5-891	Transfers Out - Health Grants (DO NOT POST)	\$ 28,548.00
	TOTAL APPROPRIATION	\$ 171,285.00

REASON: To appropriate the TB Prevention & Control - Federal grant AMENDMENT for FY 15 including local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK