

**DATE: September 1, 2015**

**DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer**

**DEPARTMENT NAME: Hidalgo County Health & Human Services Department**

**ACCOUNT NUMBER: 5-1293-441-00-340-060-6-XXX Infectious Disease Control**

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,  
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>INCREASE OBJECT NUMBER(S)</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT -</b>
<b>PERSONNEL</b>		
5-1293-441-00-340-060-6-113	Infectious Disease - Reg. F/T Employees	\$ 51,396.00
<b>FRINGES</b>		
5-1293-441-00-340-060-6-211	Infectious Disease - Health Insurance	\$ 5,910.00
5-1293-441-00-340-060-6-212	Infectious Disease - Life Insurance	\$ 38.00
5-1293-441-00-340-060-6-220	Infectious Disease - FICA	\$ 3,932.00
5-1293-441-00-340-060-6-230	Infectious Disease - Retirement	\$ 5,797.00
5-1293-441-00-340-060-6-250	Infectious Disease - Unemployment Comp	\$ 514.00
5-1293-441-00-340-060-6-260	Infectious Disease - Workers Comp	\$ 513.00
<b>TRAVEL</b>		
5-1293-441-00-340-060-6-581	Infectious Disease - Travel In-County	\$ 4,154.00
5-1293-441-00-340-060-6-583	Infectious Disease - Travel Out-of-County	\$ 838.00
<b>SUPPLIES</b>		
5-1293-441-00-340-060-6-610	Infectious Disease - General Supplies	\$ 358.00
<b>TOTAL APPROPRIATION</b>		\$ 73,450.00
5-1293-334-10-340-060-6-000	Infectious Disease - Grant Revenue	\$ 73,450.00
<b>TOTAL APPROPRIATION</b>		\$ 73,450.00

**REASON: To appropriate the Infectious Disease Control FY 16 program funding.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S C

DATE

ATTEST CO. CLERK