

**INFECTIOUS DISEASE CONTROL FY 16**  
**Grant Application**  
**Salary Budget**  
**09/01/2015 - 08/31/2016**  
*For Budget Purposes Only*

**INFECTIOUS DISEASE CONTROL FY 16 (program 060)**

Slot #	Employee #	Position Title	2014 Payroll Salary	2015 Budgetd Salary With 3% COLA	Hourly Rate		# of Hours in 2015	# of Hours in 2016	2015	2016	Fiscal Year Salary Amount 09/01/15 - 08/31/16	Monthly Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
					Hourly Rate (current)	Hourly Rate With 3%			Salary Amount from 09/01/15 - 12/31/16	Salary Amount from 01/01/16 - 08/31/16			FICA (7.65%)	Retirement (11.28%)	Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
G001		Epidemiologist II	50,000.00	51,500.00	24.0385	24.7596	704	1,392	16,923.08	34,465.38	51,388.46	4,282.37	3,931.22	5,796.62	513.88	513.88	5,909.40	37.56	16,702.57	68,091.03
			<b>50,000.00</b>	<b>51,500.00</b>					<b>16,923.08</b>	<b>34,465.38</b>	<b>51,388.46</b>	<b>4,282.37</b>	<b>3,931.22</b>	<b>5,796.62</b>	<b>513.88</b>	<b>513.88</b>	<b>5,909.40</b>	<b>37.56</b>	<b>16,702.57</b>	<b>68,091.03</b>

**Notes:**

- 1 This schedule was prepared when the grant application was submitted to DSHS on 03/30/2015.
- 2 A 3% cost of living increase is budgeted from 01/01/16 to 08/31/16. (pending CC approval)
- 3 2015 fringe benefit rates are used as this is the latest information available at this time.
- 4 Actual work hours in grant period used which total to 2,096 for FY 16.
- 5 Health Insurance premium is \$492.45 / month for 2015 5,909.40
- 6 Life Insurance premium is \$37.56 per year / per employee.

5 County Salary Schedule 2015  ----->

6 2015 Fringe  ----->