HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 18, 2015 Agenda Item: 50955

Summary of request/proposal:
Approval to pay Supplemental Pay for slot #0050, Criminal District Attorney, in the amount of $3,500.00, as authorized by the 84th Legislature under the General Appropriations Act Article IX, Section 18.12 to be effective on September 1st, 2015.

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Criminal District Attorney	0050	117	0.00	3,500.00	3,500.00
				0.00	3,500.00	3,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-080-002-0-	117	CRIM DA-	SUPPLEMENTAL PAY	$1,180.08
5-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
5-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
5-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$90.28
5-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$125.44
5-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$7.08
5-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$1,402.88

2016 Budgetary Impact: $4,160.80

Possible Funding Sources: Co. Wide Adm.-Contingency

Comments:

This is considered a temporary supplemental pay to be reimbursed to the County through the State Comptroller's Office. This measure will be in effect for two (2) years. The State Legislature will fund an alternative & permanent solution in the next biennium's state budget.