

DATE: August 18, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Interdepartmental Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Crim. DA

ACCOUNT NUMBER: 5-1100-41X-00-XXX-002-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
5-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(1,402.88)
TO:			
5-1100-412-00-080-002-0- 117	Crim. DA.-	Supplemental Pay	1,180.08
5-1100-412-00-080-002-0- 211	Crim. DA.-	Health Insurance	-
5-1100-412-00-080-002-0- 212	Crim. DA.-	Life Insurance	-
5-1100-412-00-080-002-0- 220	Crim. DA.-	FICA	90.28
5-1100-412-00-080-002-0- 230	Crim. DA.-	Retirement	125.44
5-1100-412-00-080-002-0- 250	Crim. DA.-	Unemployment Comp.	7.08
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund temporary supplemental pay with fringes for the District Attorney, slot #0050, as authorized by the 84th Legislature through the General Appropriations Act Article IV, Sect. 18.12 to be effective on 9-1-15 (refer to AI #50955). Monies will be reimbursed to the County by the State Comptroller's Office.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK