

DATE: 8/18/2015
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 5.1292.441.00.350.017.5.xxx Lactation Center
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code

FROM		TO		
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
5.1292.441.00.350.017.5	340 Technical Services	→ 5.1292.441.00.350.017.5	610 General Supplies	300.00
5.1292.441.00.350.017.5	583 Out of County Travel	→ 5.1292.441.00.350.017.5	610 General Supplies	517.00
5.1292.441.00.350.017.5	550 Printing & binding	→ 5.1292.441.00.350.017.5	610 General Supplies	320.00
5.1292.441.00.350.017.5	640 Reference Materials	→ 5.1292.441.00.350.017.5	610 General Supplies	468.00
5.1292.441.00.350.017.5	412 Cable /Satellite	→ 5.1292.441.00.350.017.5	660 Furnishings & Equip.	1,000.00
5.1292.441.00.350.017.5	584 Registration Fees	→ 5.1292.441.00.350.017.5	660 Furnishings & Equip.	1,200.00
Total:				3,805.00

REASON: To encumber cost on the incentives that are needed for the Lactation Center.