

DATE: August 21, 2015

2015
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 318-2300 ext. 8084

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|---|-----------------|
| 5-1223-412-00-080-007-0-131 | DA INVESTIGATION HB65 - OVERTIME PAY | 3,500.00 |
| 5-1223-412-00-080-007-0-220 | DA INVESTIGATION HB65 - FICA | 255.00 |
| 5-1223-412-00-080-007-0-230 | DA INVESTIGATION HB65 - RETIREMENT | 375.00 |
| 5-1223-412-00-080-007-0-250 | DA INVESTIGATION HB65 - UNEMPLOYMENT COMP | 20.00 |
| 5-1223-412-00-080-007-0-260 | DA INVESTIGATION HB65 - WORKERS' COMP | 32.00 |
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| | TOTAL BUDGET INCREASE (DECREASE) | 4,182.00 |

REASON: Appropriation to fund the overtime pay and fringe benefit expenditures related to hours that will be worked on the "No Refusal Weekend" project by the Health Department nursing staff.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK