

Projected Mandatory Payments Based on Recommended LPPF Rate, Hidalgo County, FY 2016

	Annual Rate 6.0000%		Quarterly Rate 1.5000%			
	Net Patient Revenue AHS 2010		Revenue from Mandatory Payment	Revenue from Mandatory Payment	Revenue from Mandatory Payment	Revenue from Mandatory Payment
	Annual	Quarter	1	2	3	4
Doctor's Hospital at Renaissance	\$419,122,547		\$6,286,838	\$6,286,838	\$6,286,838	\$6,286,838
Knapp Medical Center	\$128,952,176		\$1,934,283	\$1,934,283	\$1,934,283	\$1,934,283
Mission Regional Medical Center	\$115,426,693		\$1,731,400	\$1,731,400	\$1,731,400	\$1,731,400
Rio Grande Regional Hospital	\$181,035,055		\$2,715,526	\$2,715,526	\$2,715,526	\$2,715,526
Edinburg Regional Medical Center	\$361,658,786		\$5,424,882	\$5,424,882	\$5,424,882	\$5,424,882
Cornerstone Regional Hospital	\$10,405,818		\$156,087	\$156,087	\$156,087	\$156,087
LifeCare Hospitals of South Texas	\$27,743,415		\$416,151	\$416,151	\$416,151	\$416,151
Weslaco Rehab Hospital	\$8,297,474		\$124,462	\$124,462	\$124,462	\$124,462
Solara Hospital McAllen LP	\$23,625,573		\$354,384	\$354,384	\$354,384	\$354,384
Periodic Totals	\$1,276,267,537		\$19,144,013	\$19,144,013	\$19,144,013	\$19,144,013