DATE: September 1, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-065-6-XXX IDCU/EBOLA

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
PERSONNEL		
5-1293-441-00-340-065-6-113	IDCU/EBOLA- Reg. F/T Employees	$ 99,855.00
FRINGES		
5-1293-441-00-340-065-6-211	IDCU/EBOLA- Health Insurance	$ 10,342.00
5-1293-441-00-340-065-6-212	IDCU/EBOLA- Life Insurance	$ 75.00
5-1293-441-00-340-065-6-220	IDCU/EBOLA- FICA	$ 7,639.00
5-1293-441-00-340-065-6-230	IDCU/EBOLA- Retirement	$ 11,263.00
5-1293-441-00-340-065-6-250	IDCU/EBOLA- Unemployment Comp	$ 998.00
5-1293-441-00-340-065-6-260	IDCU/EBOLA- Workers Comp	$ 998.00
	TOTAL APPROPRIATION	$ 131,170.00
5-1293-334-10-340-065-6-000	IDCU/EBOLA- Grant Revenue	$ 131,170.00
	TOTAL APPROPRIATION	$ 131,170.00

REASON: To appropriate the Infectious Disease Control / EBOLA FY 16 program funding.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S C(DATE ATTEST CO. CLERK